

Santa Barbara County



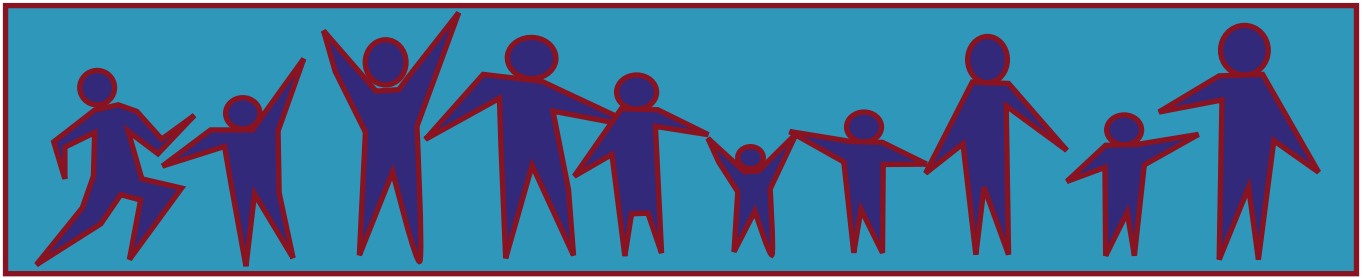
Healthcare Information

oshpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population ☐

- ☐ Trends

- ☐ Age

- ☐ Race/Ethnicity

- ☐ Projection

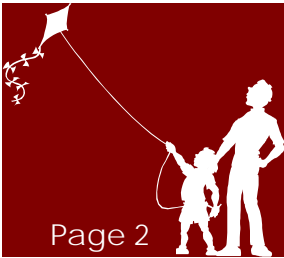
Education ☐

- ☐ Attainment

Employment

- ☐ Major Employment Sectors

- ☐ Unemployment

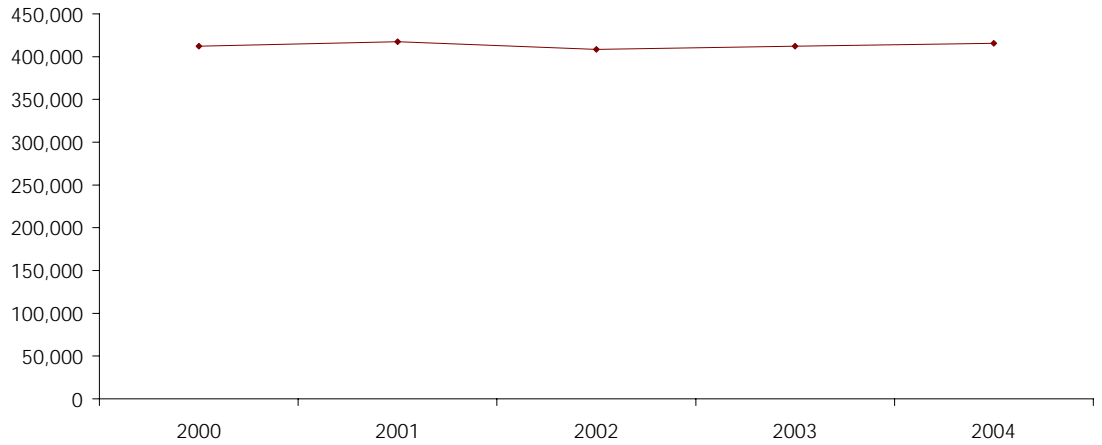


Santa Barbara County

Demographics

POPULATION

County Trends

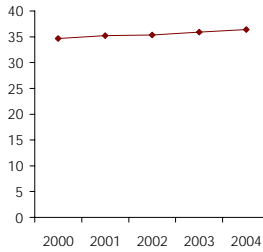


	2000	2001	2002	2003	2004
Births+	5,682	5,612	5,698	5,800	-
Deaths-	2,917	2,907	2,927	2,873	-
Emigration-/Immigration+	2,495	(11,565)	827	722	-
Total Change	5,260	(8,860)	3,598	3,649	-

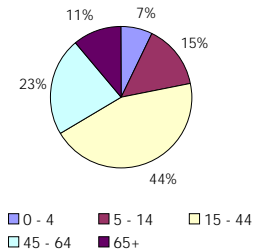
*Death Records for 2004 were not available from California Department of Health Services at publication

California

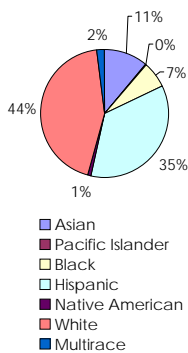
Population Trends
(Millions)



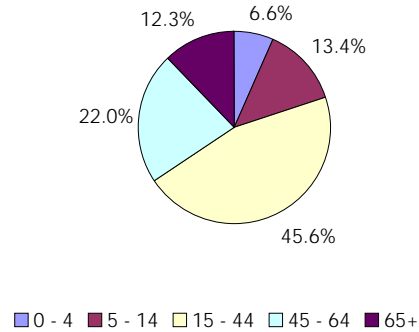
Age - 2004



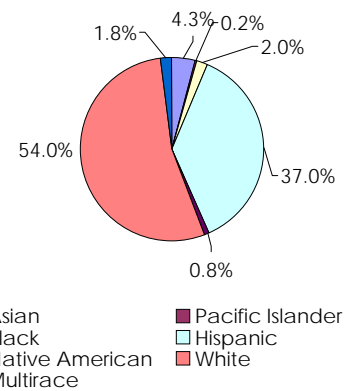
Race/Ethnicity - 2004



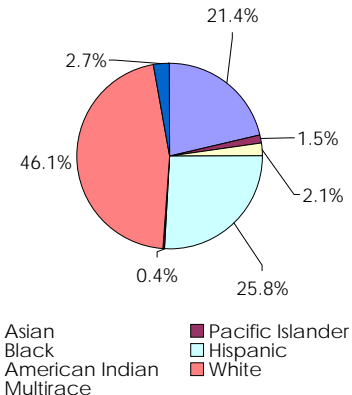
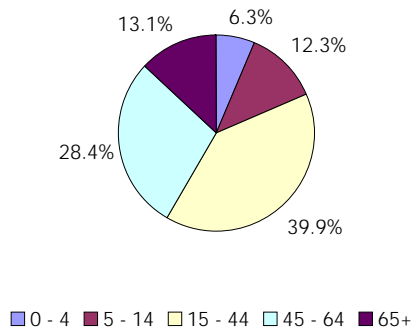
Age - 2004



Race/Ethnicity - 2004

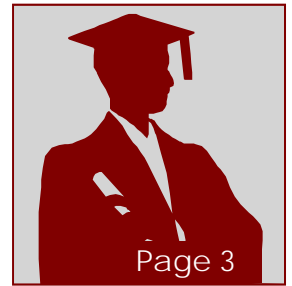


Projection - 2010



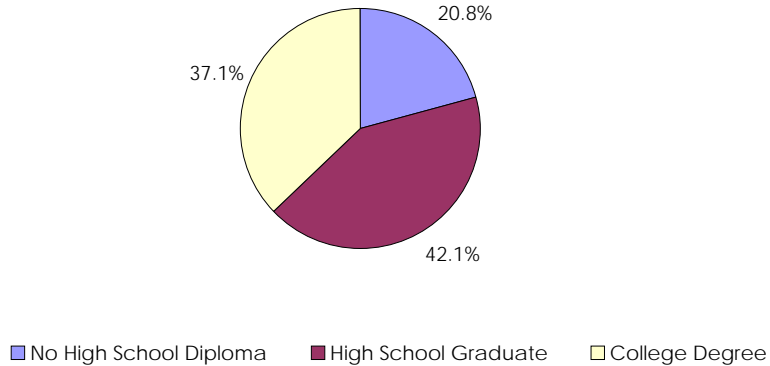
Santa Barbara County

Demographics

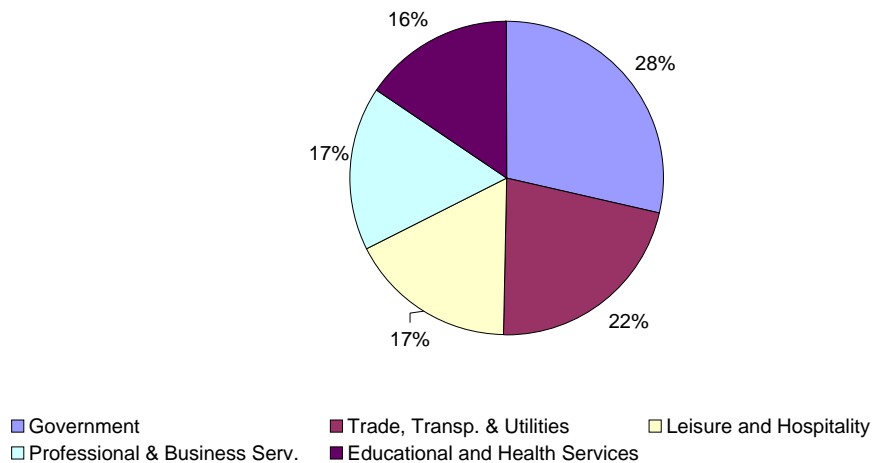


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

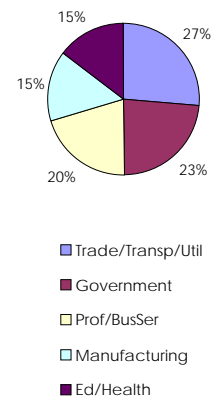


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



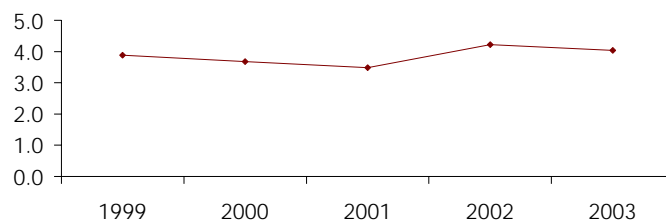
Unemployment

	Labor Force	Unemployment Rate
1999	197,100	3.9
2000	201,900	3.7
2001	201,400	3.5
2002	204,100	4.2
2003	209,100	4.0

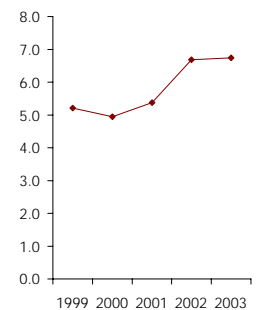
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

General Acute Care Hospitals

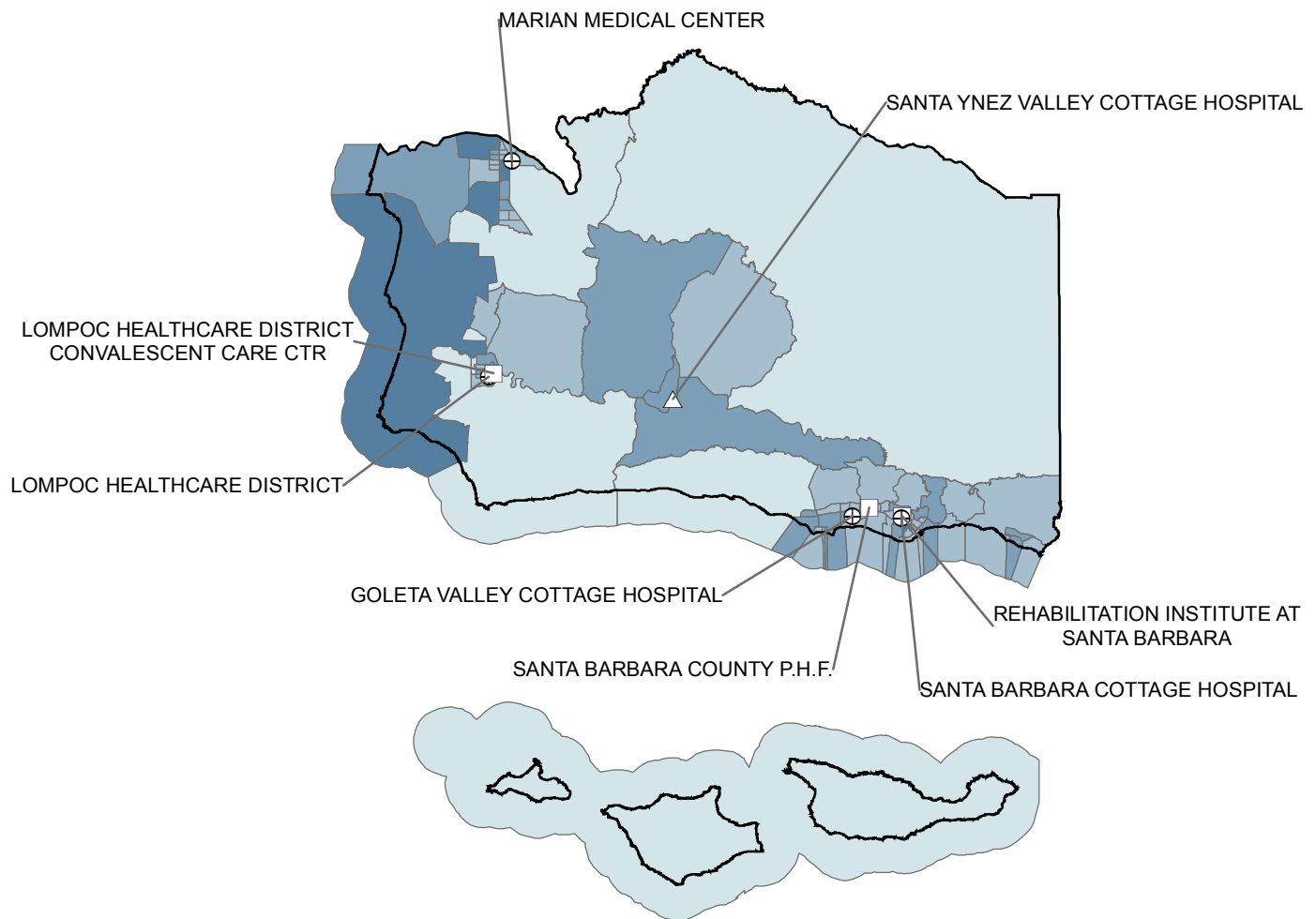
Long-term Care Facilities



Clinics

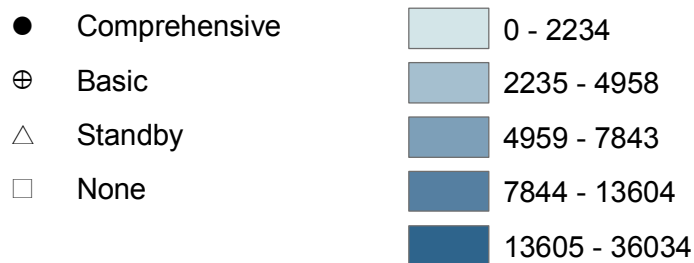
Home Health Agencies

Hospices



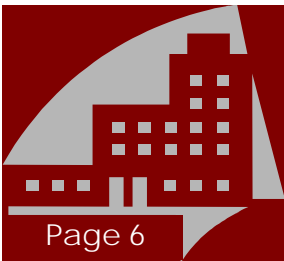
Santa Barbara County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



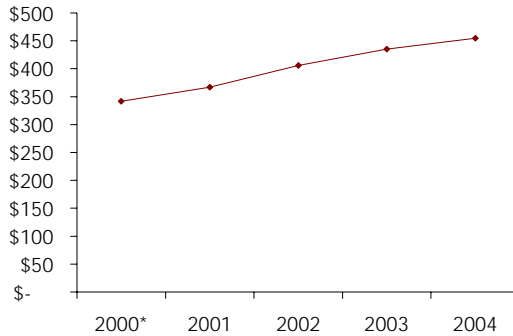
Santa Barbara County

Healthcare Resources

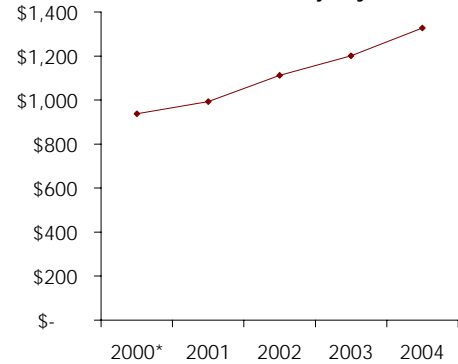
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



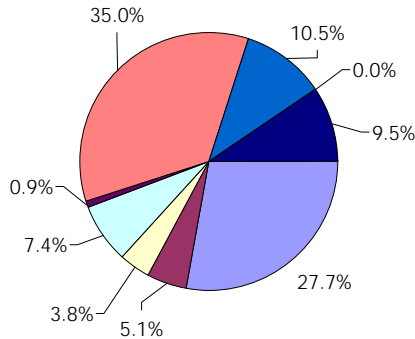
Net Patient Revenue
Per Adj Day



2000*	\$	341,528,506
2001	\$	366,812,018
2002	\$	406,135,928
2003	\$	435,260,094
2004	\$	454,899,892

2000*	\$	938
2001	\$	993
2002	\$	1,112
2003	\$	1,201
2004	\$	1,328

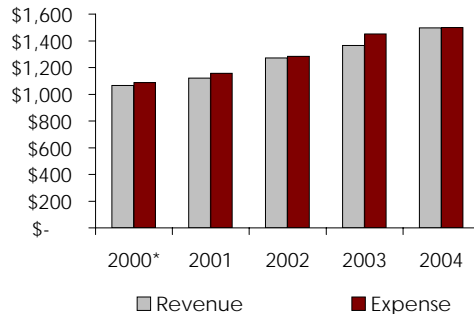
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

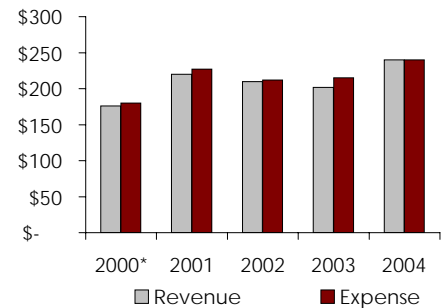
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,066	\$ 1,088
2001	\$ 1,121	\$ 1,156
2002	\$ 1,271	\$ 1,284
2003	\$ 1,366	\$ 1,451
2004	\$ 1,498	\$ 1,500

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 176	\$ 180
2001	\$ 220	\$ 227
2002	\$ 210	\$ 212
2003	\$ 202	\$ 215
2004	\$ 240	\$ 240

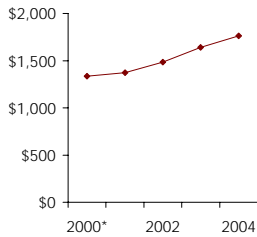
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

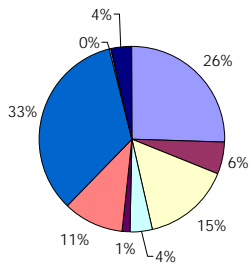
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

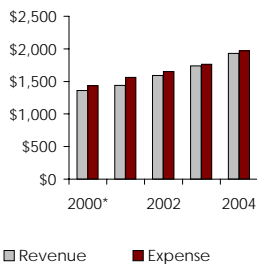


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



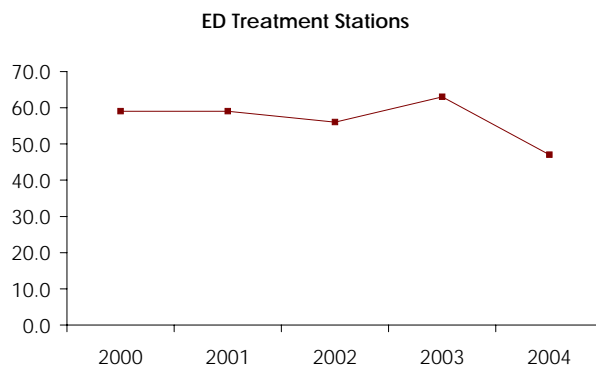
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

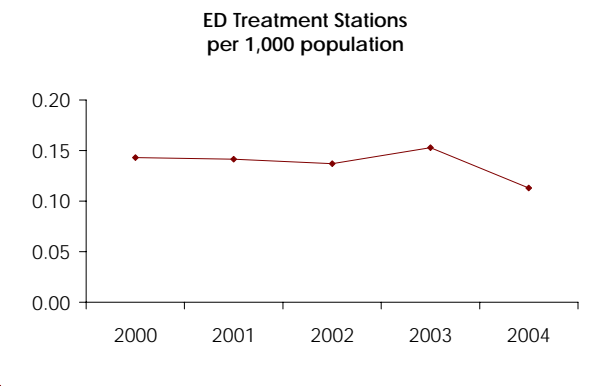


	ED Stations	Per 1,000 Pop.
2000	59	0.14
2001	59	0.14
2002	56	0.14
2003	63	0.15
2004	47	0.11



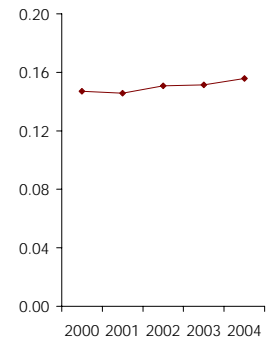
2004
Hospitals with Emergency Services by Type:

Standby	1
Basic	4
Comprehensive	0
Trauma Center	2



California

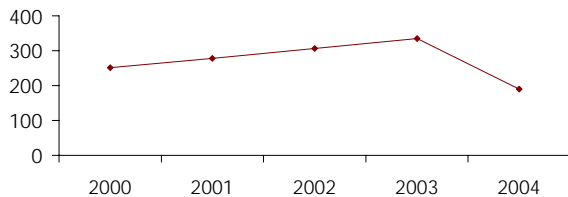
ED Treatment Stations Per 1,000 Population



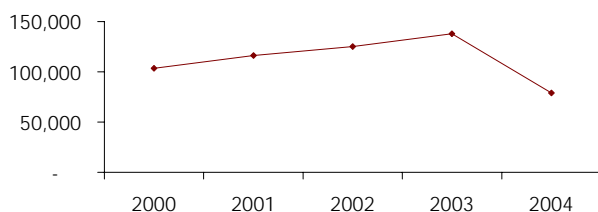
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	103,658	252	0.15
2001	116,201	278	0.13
2002	125,136	306	0.12
2003	137,950	335	0.12
2004	78,900	190	0.12

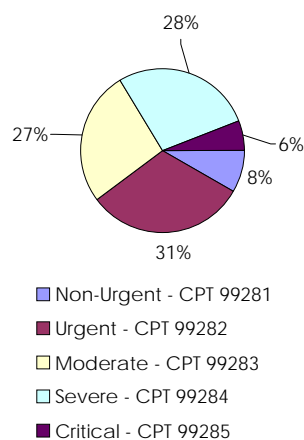
Total Hospital ED Visits per 1,000 Population



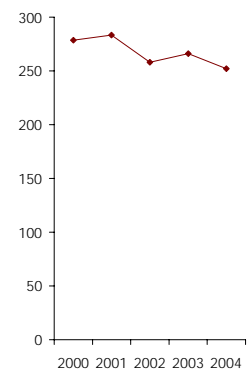
Total Hospital ER Visits



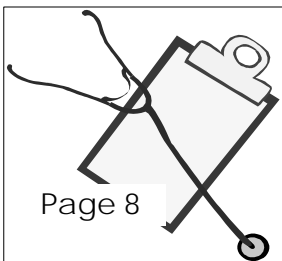
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

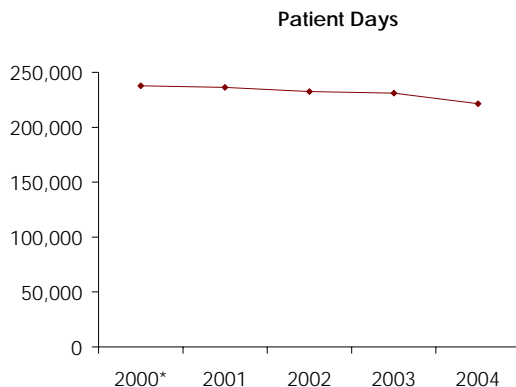


Santa Barbara County

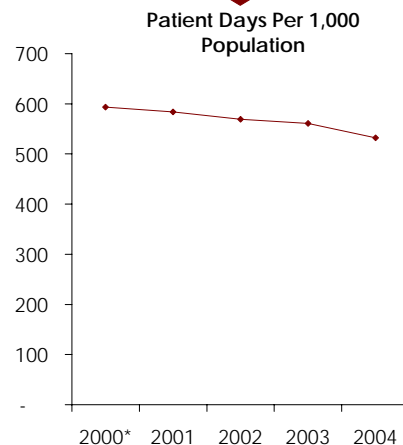
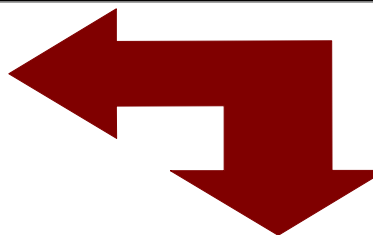
Healthcare Resources

ACUTE CARE HOSPITALS

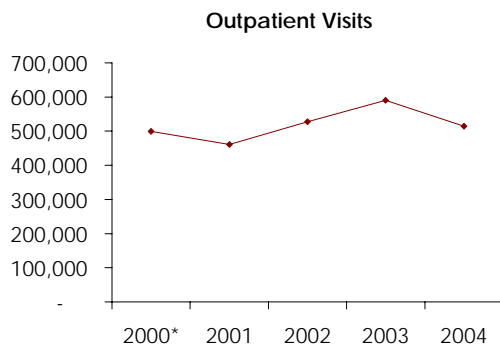
Patient Days



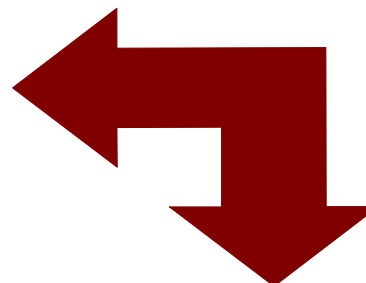
	Patient Days	Per 1,000 Pop.
2000*	237,774	593
2001	236,450	584
2002	232,390	569
2003	231,132	561
2004	221,326	532



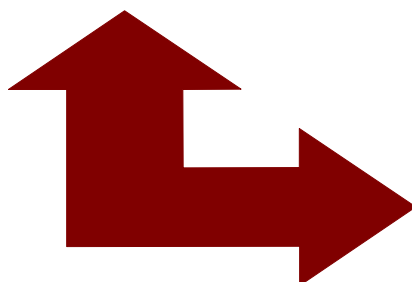
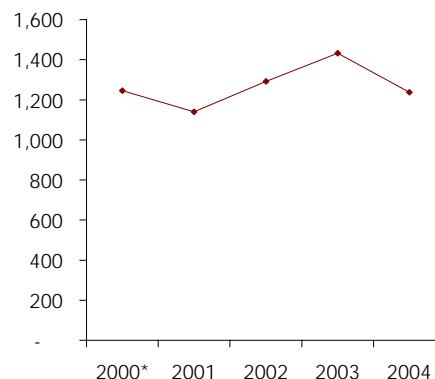
Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	499,320	1,246
2001	461,484	1,140
2002	527,756	1,292
2003	590,175	1,432
2004	514,736	1,238



Outpatient Visits Per 1,000 Population

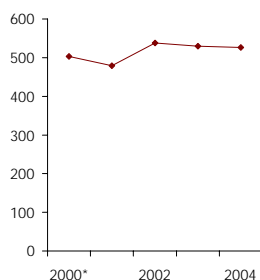


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

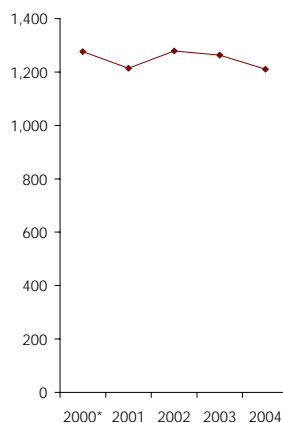
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



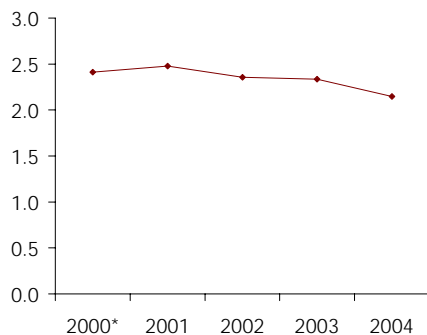
Outpatient Visits Per 1,000 Population



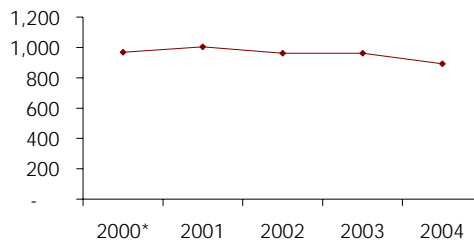
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

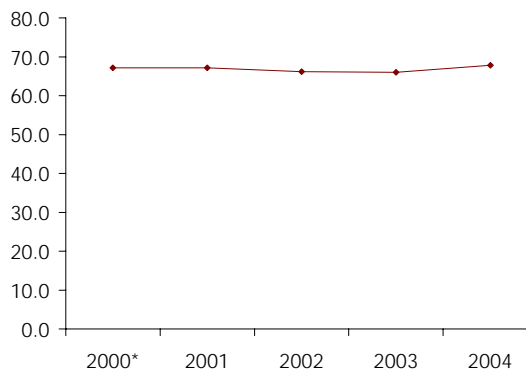


	Beds	Per 1,000 Pop.
2000*	967	2.4
2001	1,003	2.5
2002	962	2.4
2003	962	2.3
2004	892	2.1

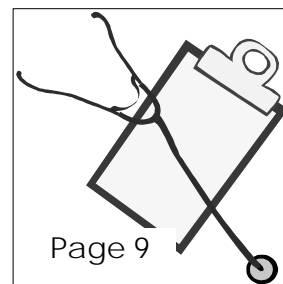
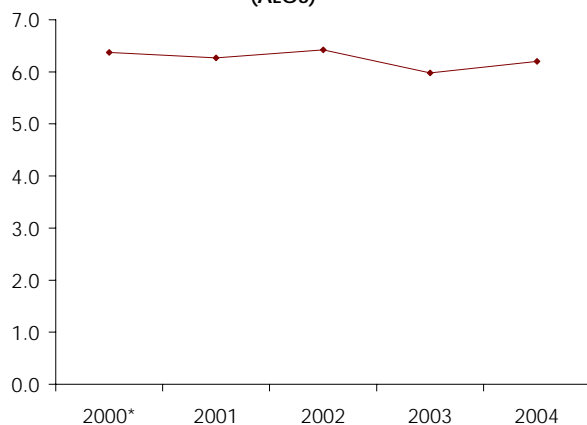
Occupancy Rate

	Rate	Days
2000*	67.2	6.4
2001	67.1	6.3
2002	66.2	6.4
2003	66.0	6.0
2004	67.8	6.2

Occupancy Rate

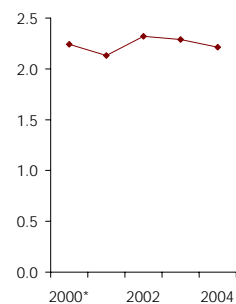


Average Length of Stay (ALOS)

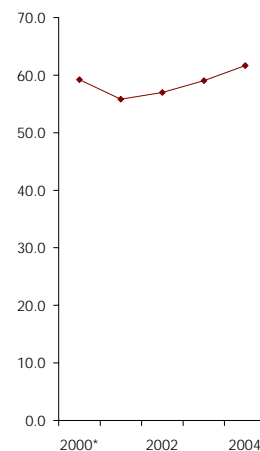


California

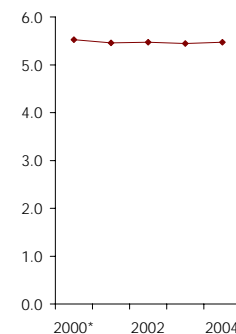
Available Beds Per 1,000 Population



Occupancy Rate



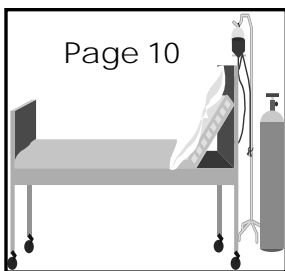
Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Santa Barbara County

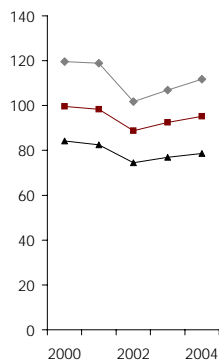
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

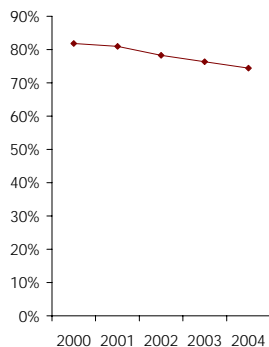
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

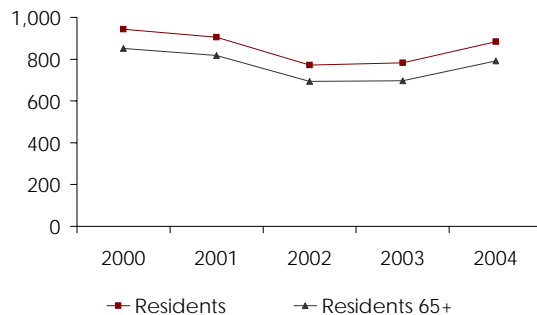
Occupancy Rate



LTC Residents LTC Residents 65+

2000	943	851
2001	905	817
2002	772	694
2003	782	697
2004	883	792

Residents



Beds



Beds

2000	1,154
2001	1,154
2002	838
2003	907
2004	1,056

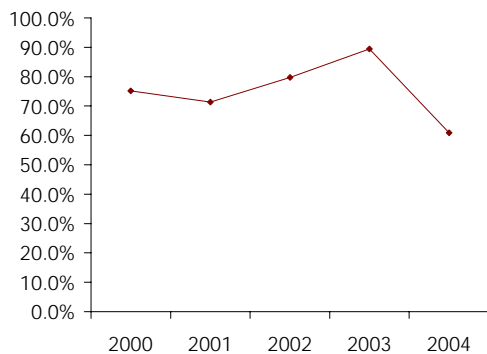
LTC Beds Per 1,000 Population 65+

2000	23.0
2001	22.5
2002	16.2
2003	17.6
2004	20.6

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

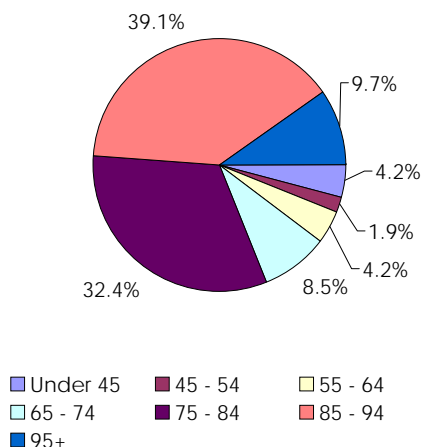
2000	75.1%
2001	71.4%
2002	79.7%
2003	89.4%
2004	60.9%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

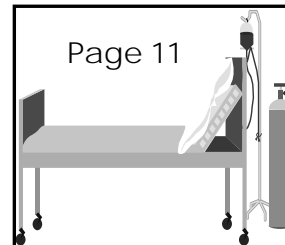
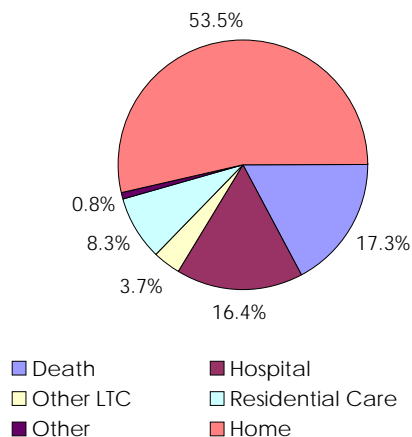
LONG-TERM CARE FACILITIES

Residents

Age

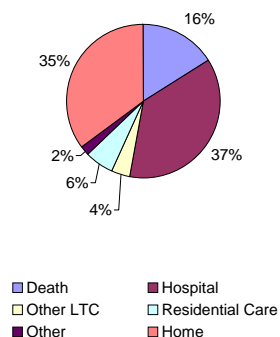


Discharged to



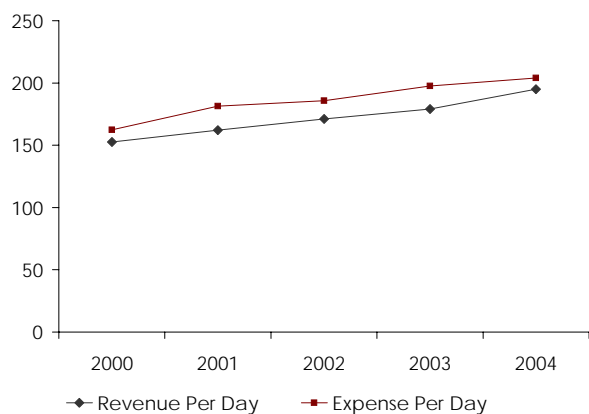
California

Discharged to



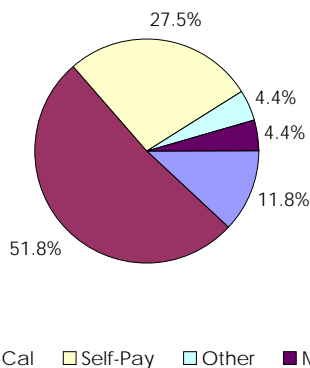
Financial Information

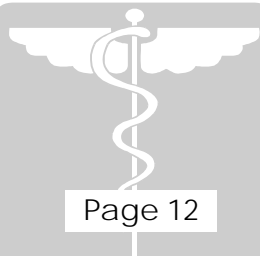
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	153	\$	162
2001	\$	162	\$	181
2002	\$	171	\$	186
2003	\$	179	\$	198
2004	\$	195	\$	204

Payers





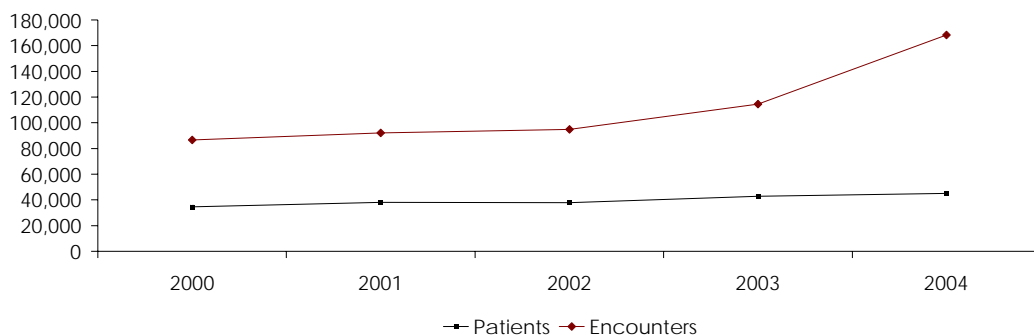
Santa Barbara County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

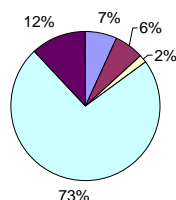
Patients



	Encounters	Patients	# Community	# Free
2000	86,738	34,657	10	0
2001	92,159	38,035	10	0
2002	94,808	37,879	10	0
2003	114,445	42,829	11	0
2004	168,289	45,119	13	0

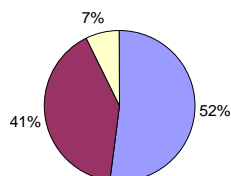
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

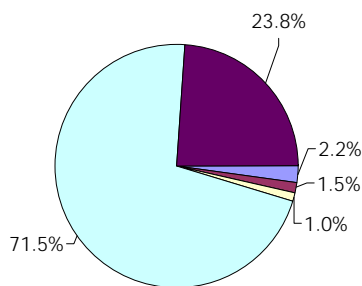
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

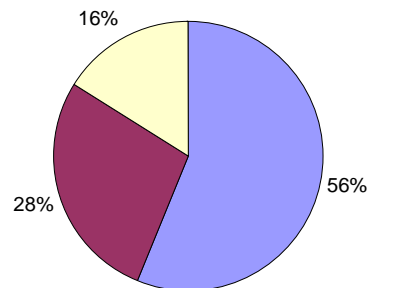
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

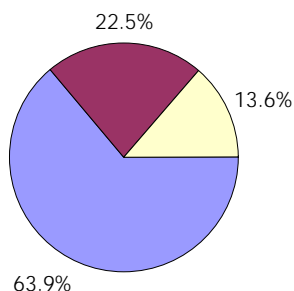
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

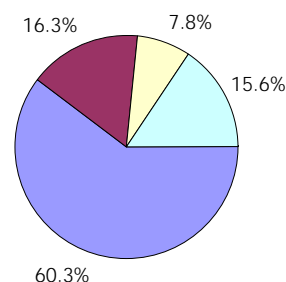
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshp.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

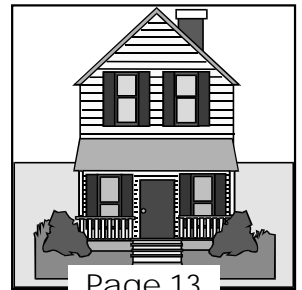
Statewide Trends

Unduplicated Patients



Number

2000	7,458
2001	7,769
2002	8,070
2003	7,676
2004	8,222



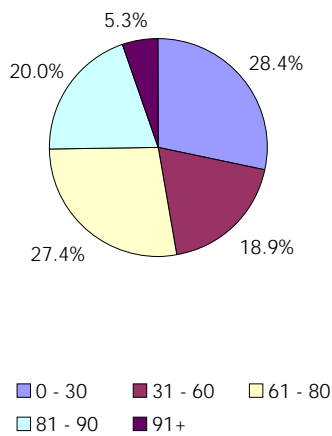
Page 13

California

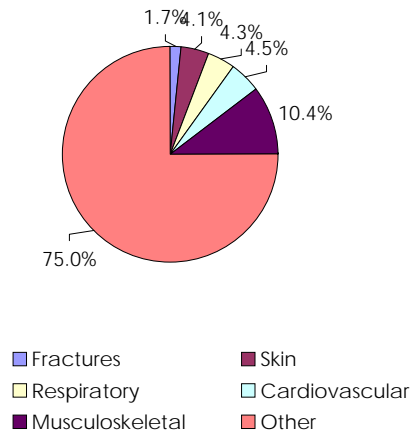
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

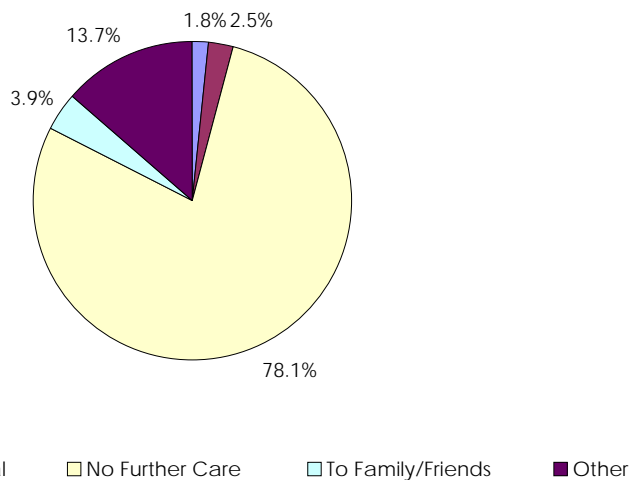
Age



Condition



Discharged To - 2004





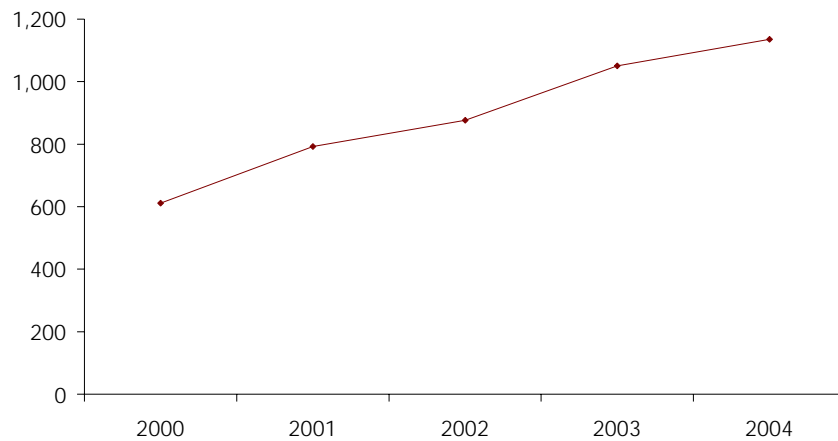
Santa Barbara County

Healthcare Resources

HOSPICE

County Trends

Patients

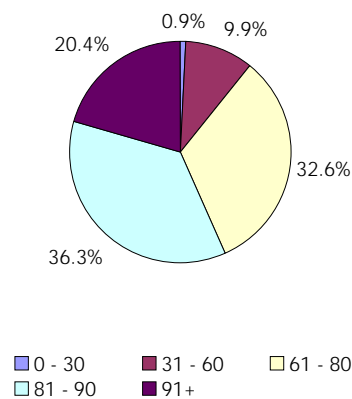


Patients

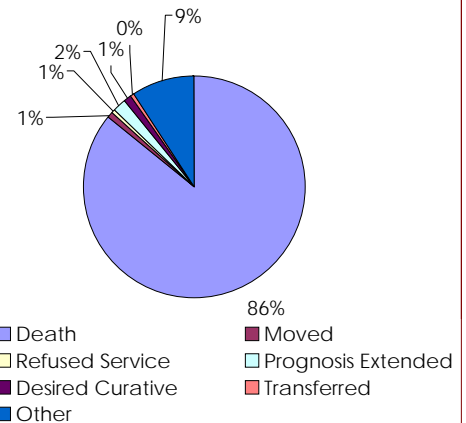
2000	611
2001	793
2002	876
2003	1,051
2004	1,136

Patients 2004

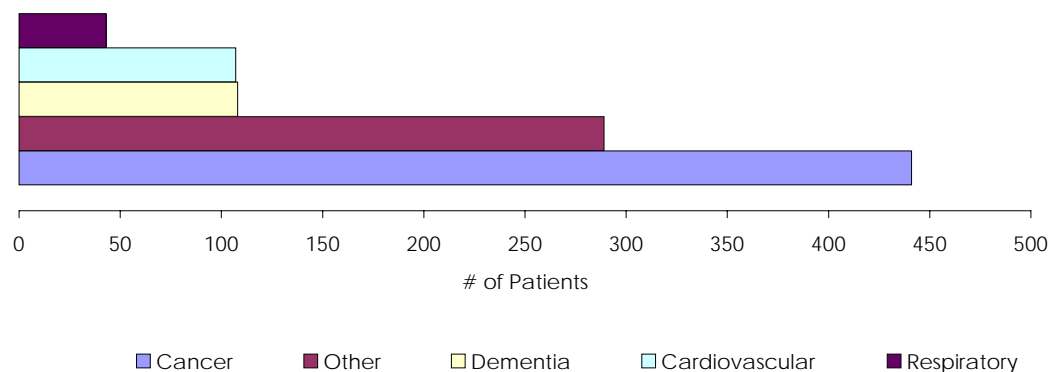
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauutil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

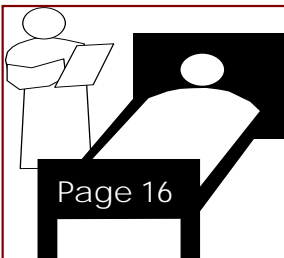


Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Santa Barbara County

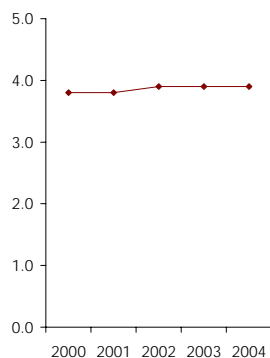
Hospitalization Characteristics

INPATIENT OVERVIEW

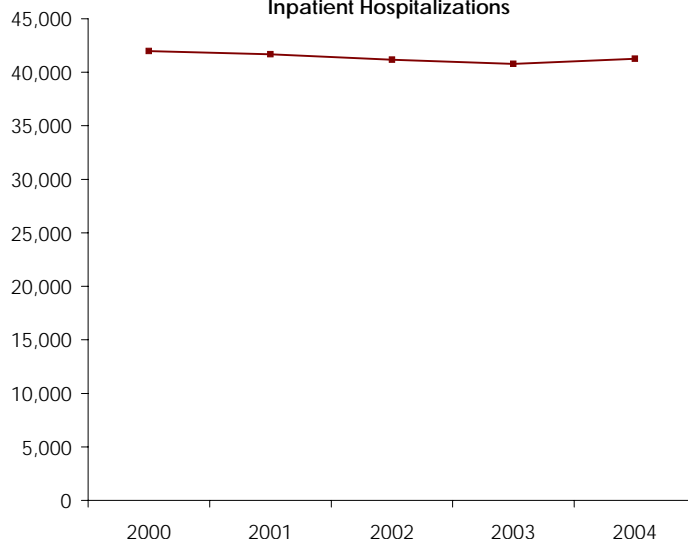
County Trends

California

Hospitalizations
(Millions)



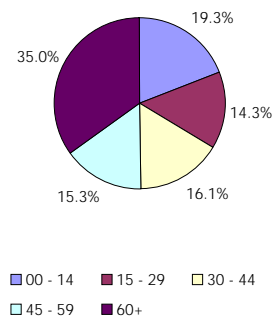
Inpatient Hospitalizations



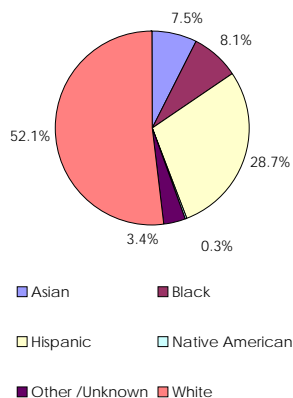
Inpatients

2000	41,978
2001	41,693
2002	41,160
2003	40,771
2004	41,264

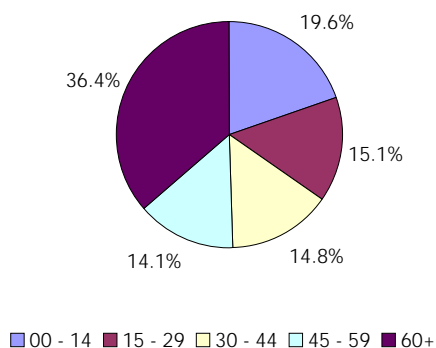
Age
2004



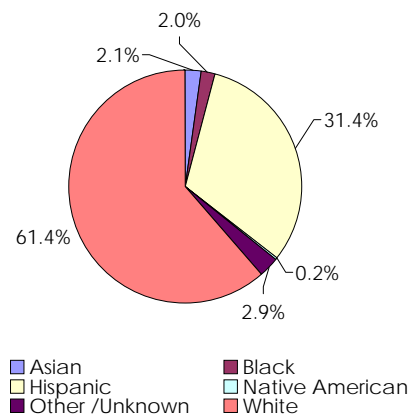
Race/Ethnicity
2004



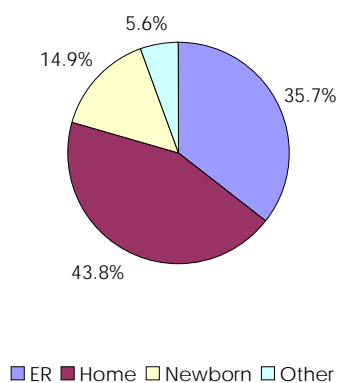
Age



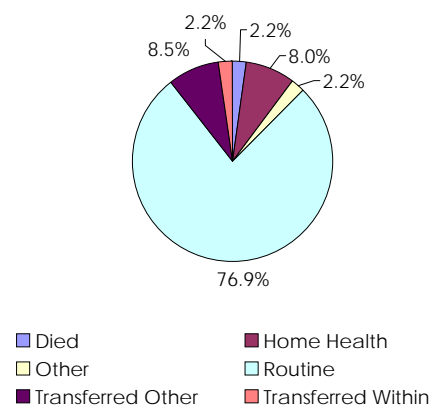
Race/Ethnicity

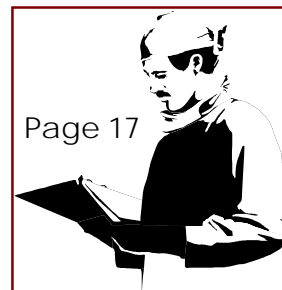


Admitted From

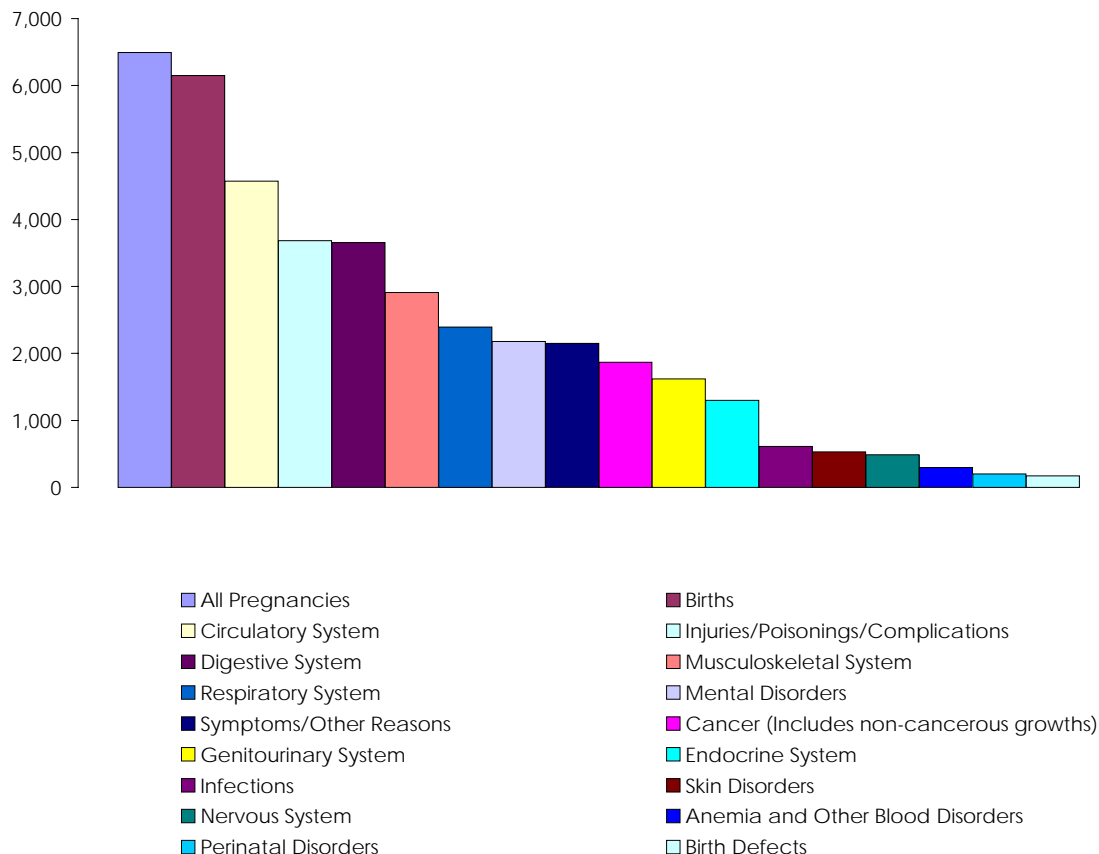


Discharged to





Types of Principal Diagnoses 2004

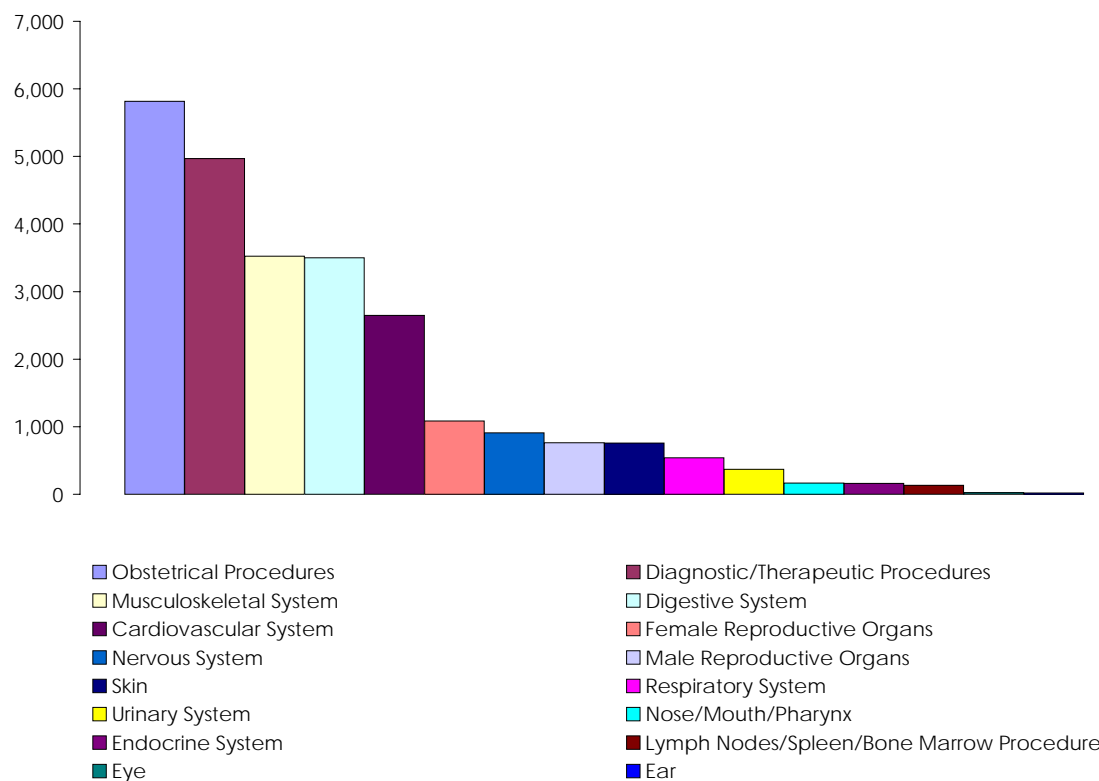


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

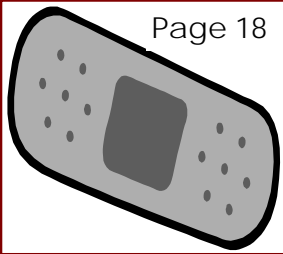
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

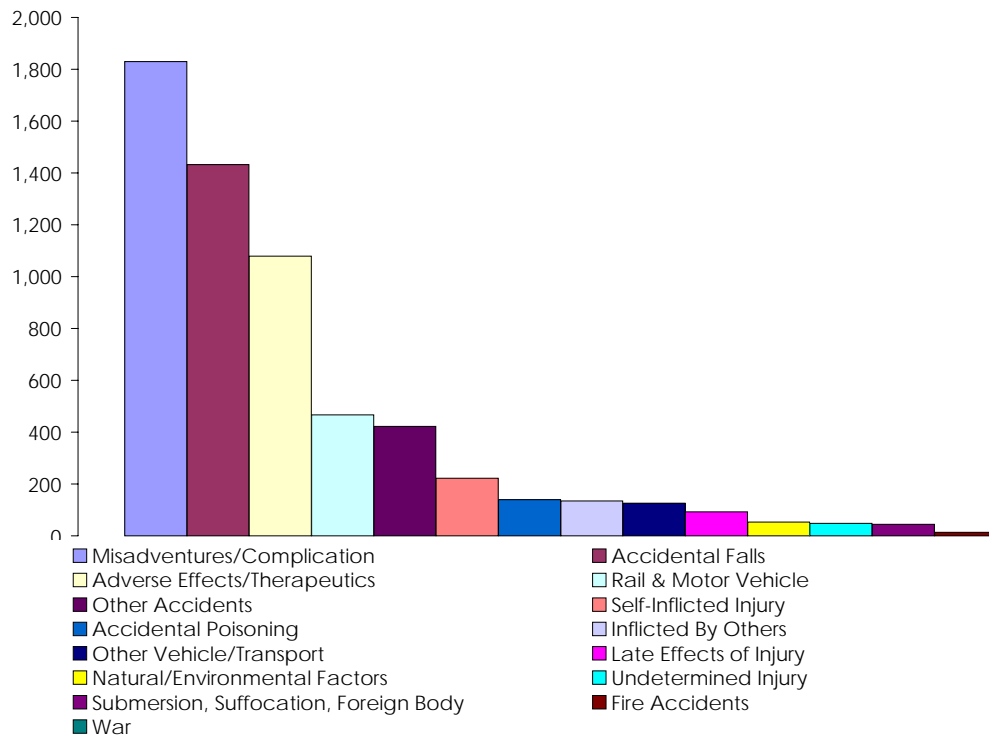


Santa Barbara County

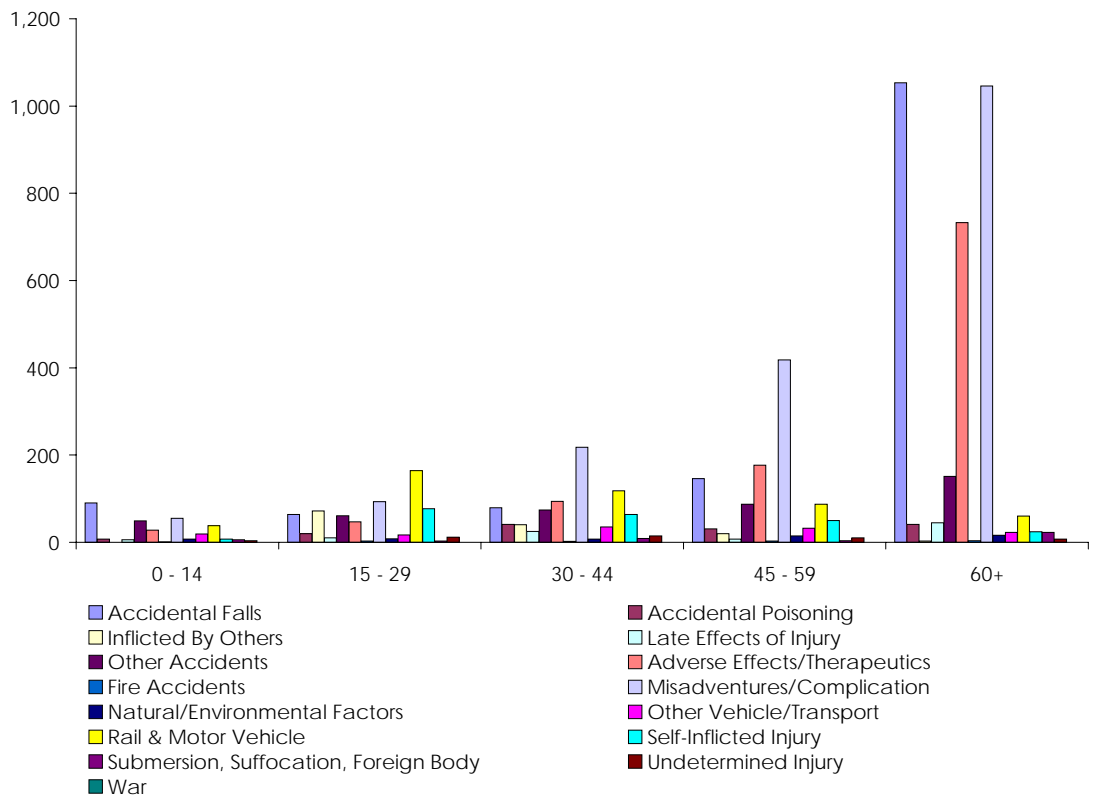
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



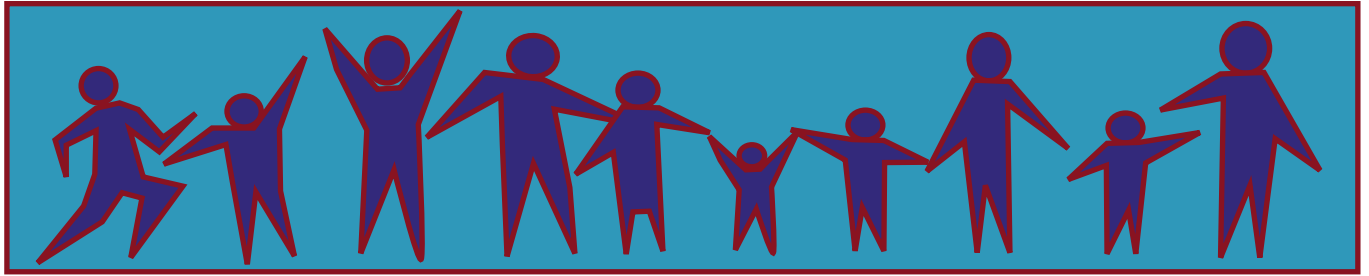
Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

- ▣ Births & Deliveries
- ▣ High-risk Deliveries
- ▣ Asthma
- ▣ Cancer
- ▣ HIV

Selected Procedures

- ▣ Cardiac Bypass
- ▣ Mastectomy
- ▣ Prostatectomy

Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

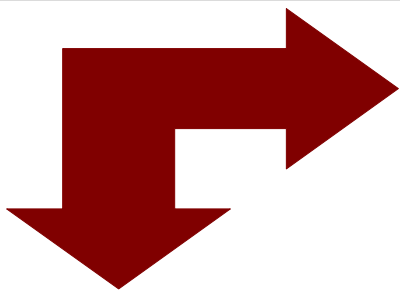


Santa Barbara County

Specific Hospitalization Trends

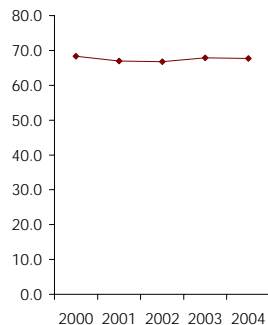
BIRTHS & DELIVERIES

County Trends

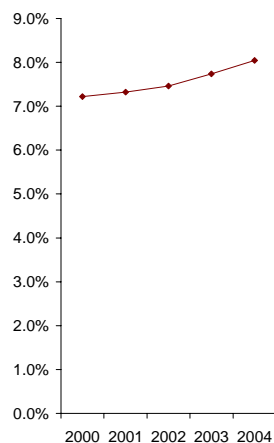


California

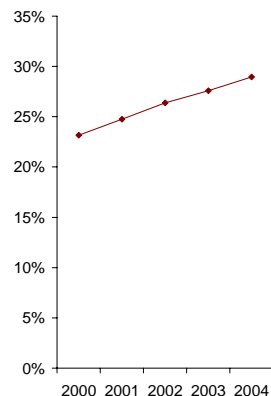
Fertility Rate Per 1,000
(Women between
15 - 44 years)



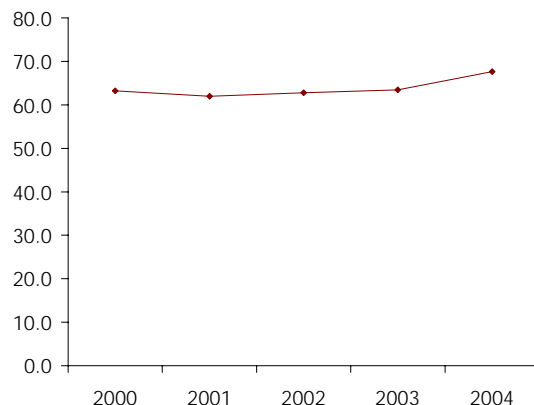
% of Premature Births



% of Cesarean Section
Deliveries



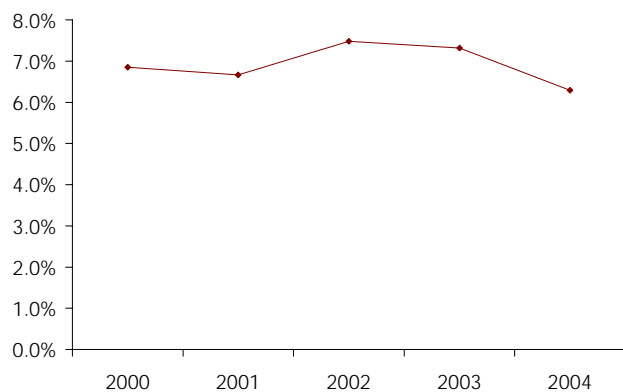
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	5,632	63.2
2001	5,549	62.0
2002	5,656	62.8
2003	5,729	63.4
2004	6,148	67.6

Premature Births

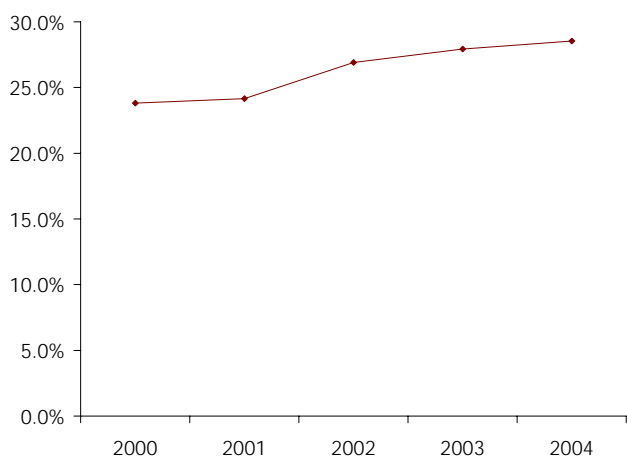
% of Premature Births



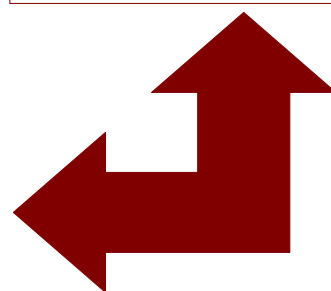
	Premature Births	% of Total Births
2000	386	6.9%
2001	370	6.7%
2002	423	7.5%
2003	419	7.3%
2004	387	6.3%

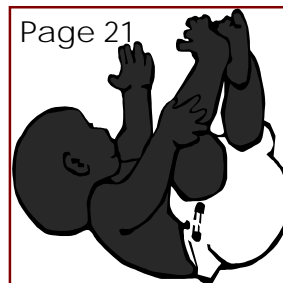
Cesarean Section Deliveries

% of Cesarean Section Deliveries



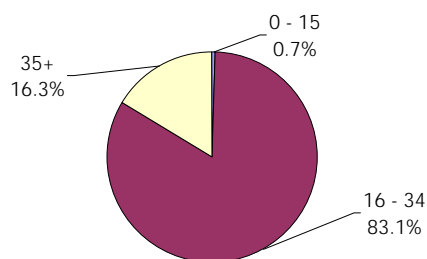
	C-Sections	% of All Deliveries
2000	1,341	23.8%
2001	1,340	24.1%
2002	1,522	26.9%
2003	1,600	27.9%
2004	1,754	28.5%





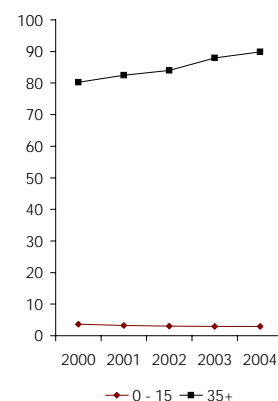
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	41	0.7%	4,615	83.0%	903	16.2%
2001	34	0.6%	4,570	84.0%	838	15.4%
2002	29	0.5%	4,698	84.6%	825	14.9%
2003	31	0.5%	4,718	83.5%	900	15.9%
2004	41	0.7%	5,031	83.1%	985	16.3%

All Deliveries:
Mother's Age At Delivery, 2004

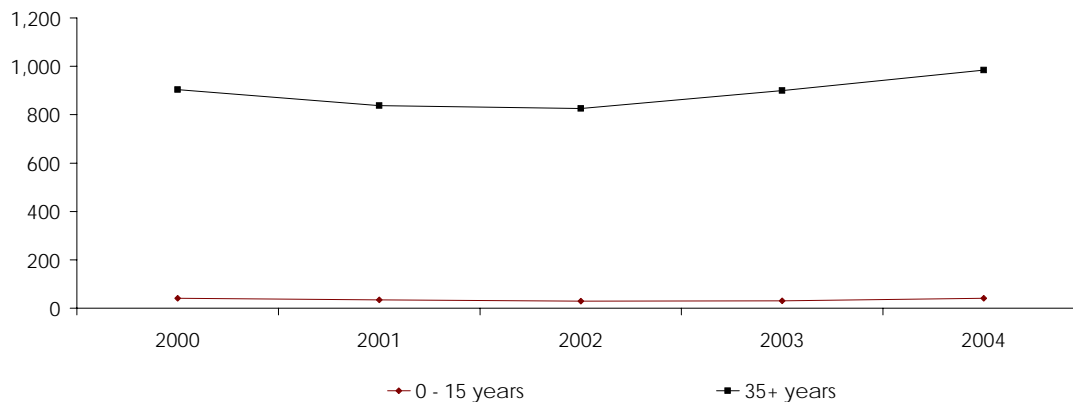


California

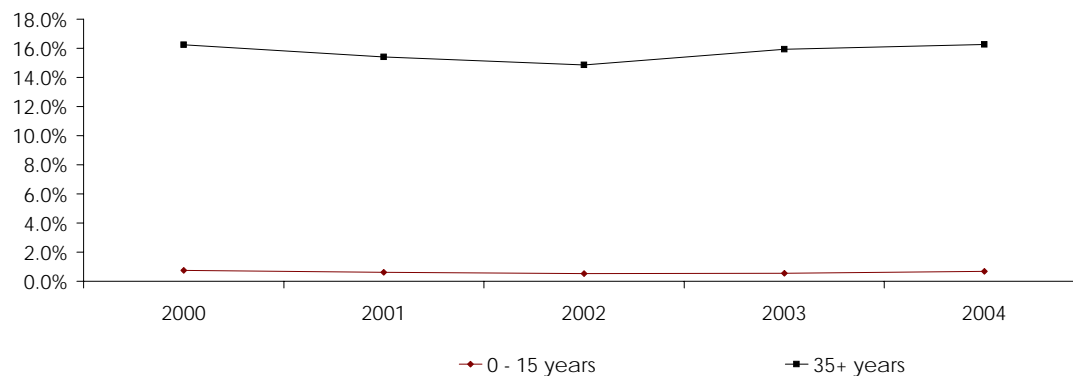
High-Risk Deliveries
(thousands)



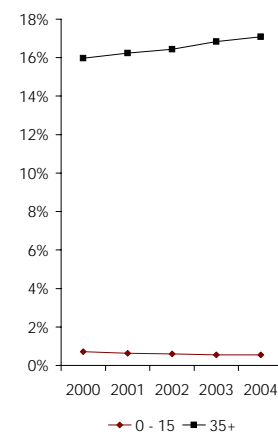
High-Risk Deliveries

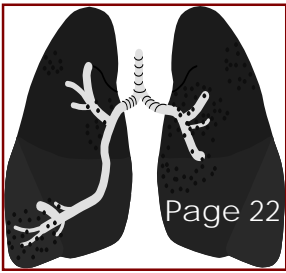


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





Santa Barbara County

Specific Hospitalization Trends

ASTHMA*

County Trends

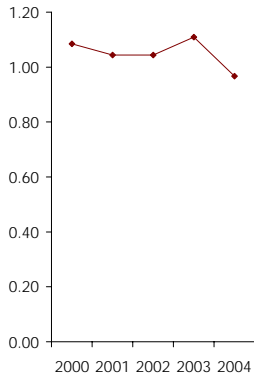
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	199	0.51	1.08
2001	203	0.51	1.04
2002	237	0.60	1.04
2003	206	0.51	1.11
2004	207	0.51	0.97

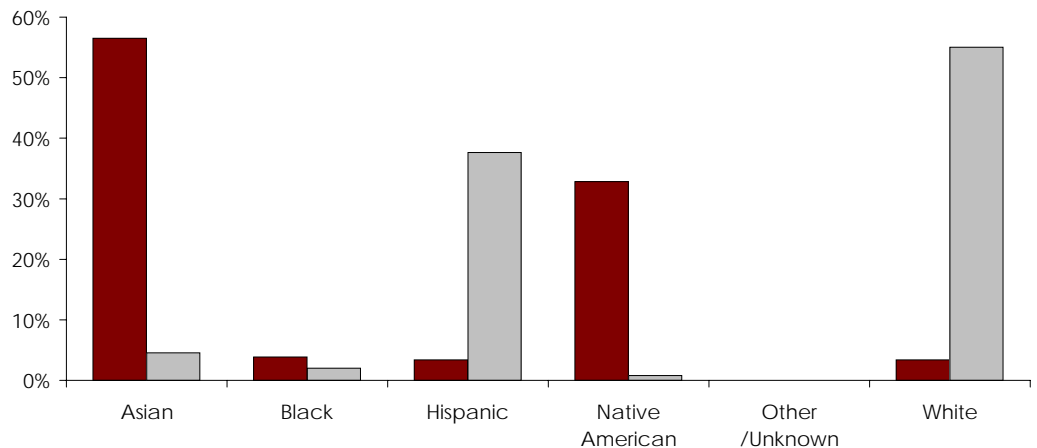
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

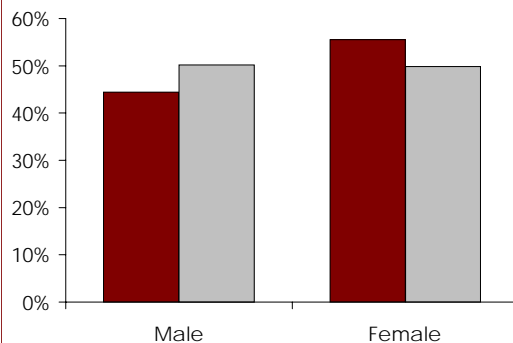
Race/Ethnicity



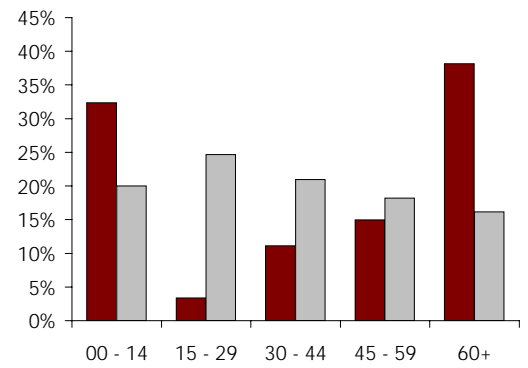
■ % of Asthma Patients

■ % of County Residents

Gender



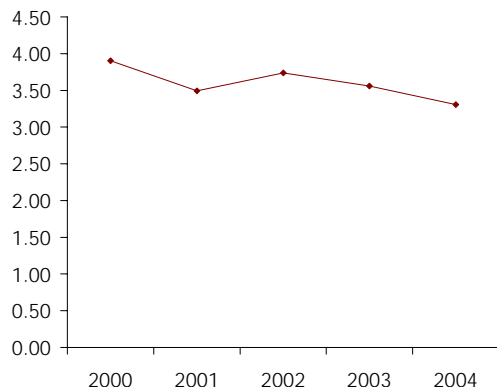
Age



CANCER*

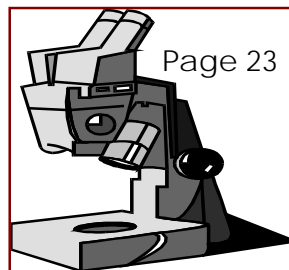
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



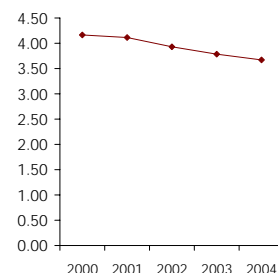
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,531	3.90	4.17
2001	1,388	3.49	4.11
2002	1,504	3.74	3.93
2003	1,447	3.56	3.78
2004	1,356	3.30	3.67



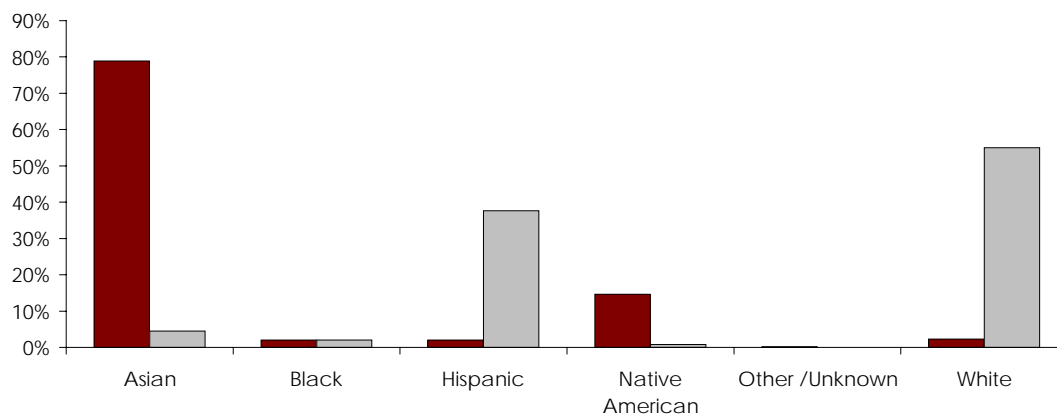
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

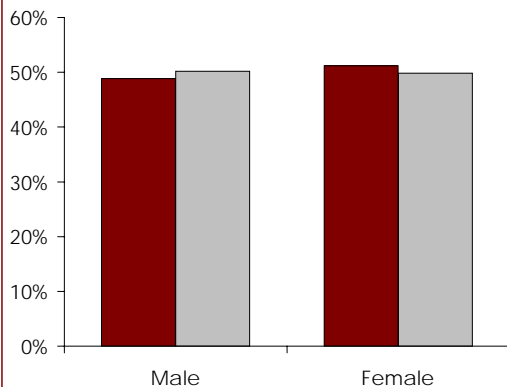
Race/Ethnicity



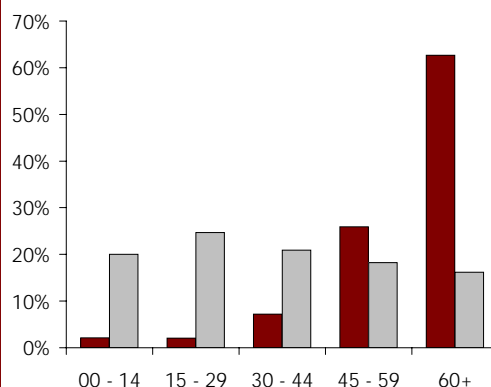
■ % of Cancer Patients

■ % of County Residents

Gender



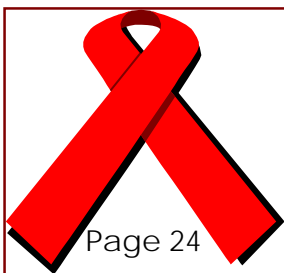
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



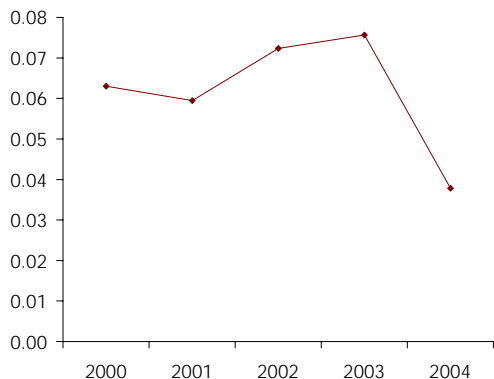
Santa Barbara County

Specific Hospitalization Trends

HIV*

County Trends

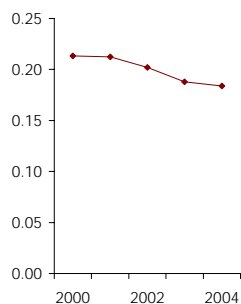
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	26	0.06	0.21
2001	25	0.06	0.21
2002	30	0.07	0.20
2003	32	0.08	0.19
2004	16	0.04	0.18

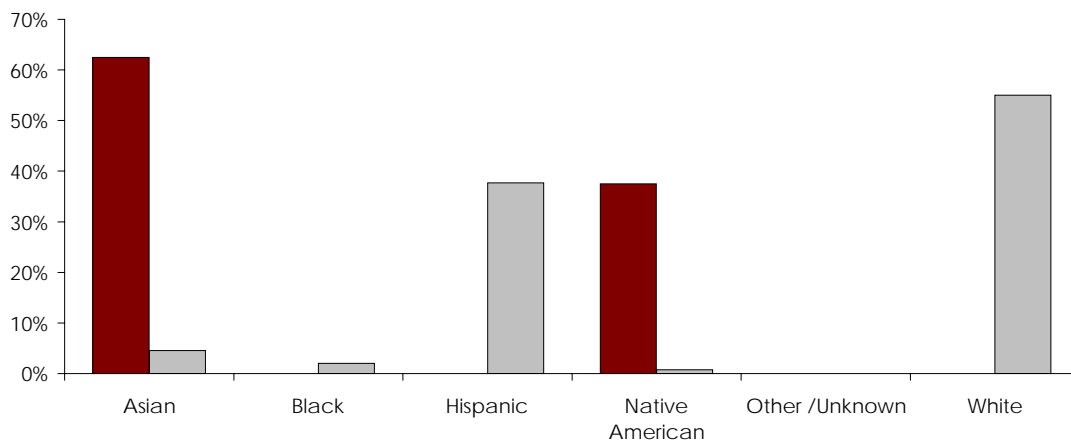
California

HIV Hospitalizations
(Age-Adjusted Rate
Per 1,000 Pop.)



Patients 2004

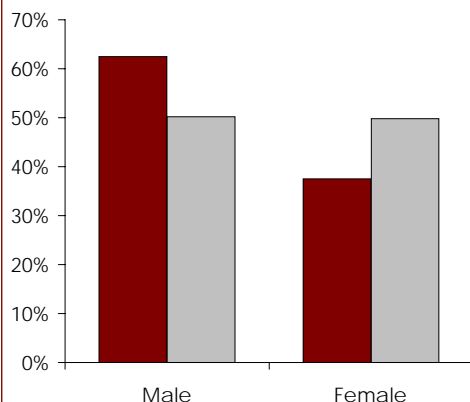
Race/Ethnicity



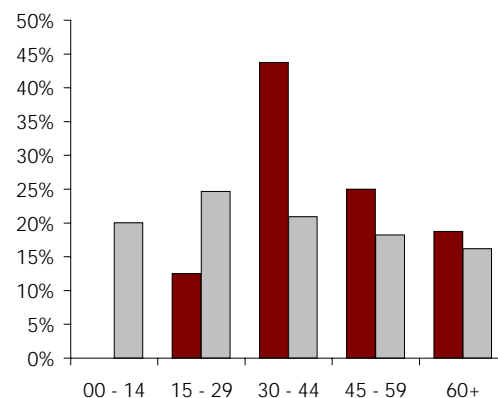
■ % of HIV Patients

■ % of County Residents

Gender



Age



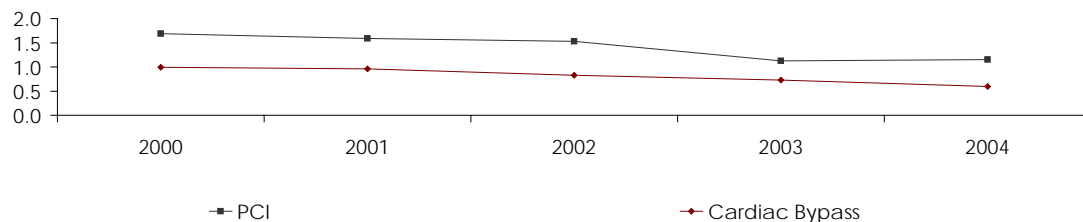
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

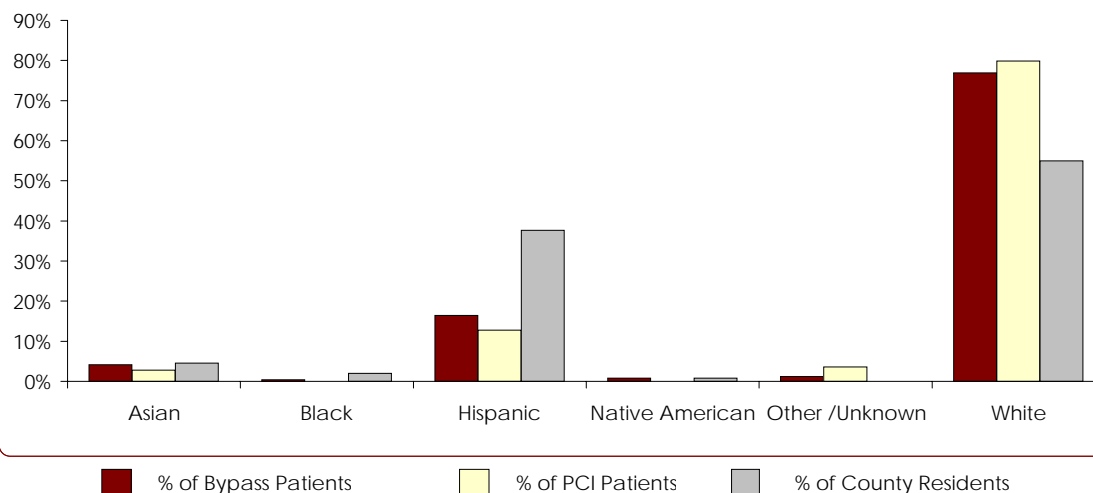
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	659	1.69	1.54	388	1.00	0.91
2001	629	1.59	1.59	381	0.96	0.81
2002	612	1.53	1.57	333	0.83	0.73
2003	457	1.13	1.50	297	0.73	0.62
2004	471	1.15	1.62	243	0.59	0.55

Patients 2004

Race/Ethnicity

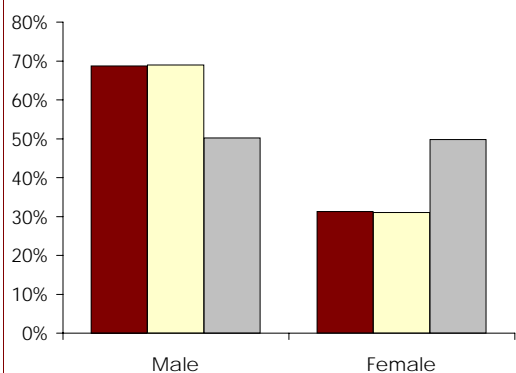


■ % of Bypass Patients

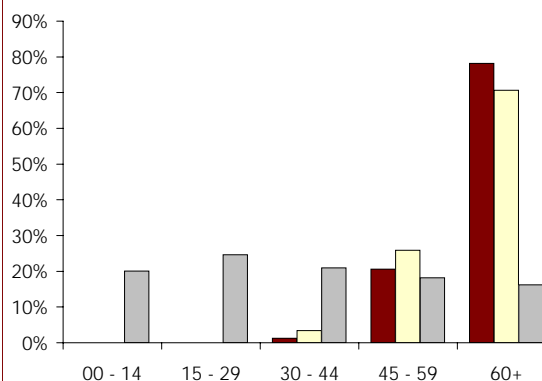
■ % of PCI Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

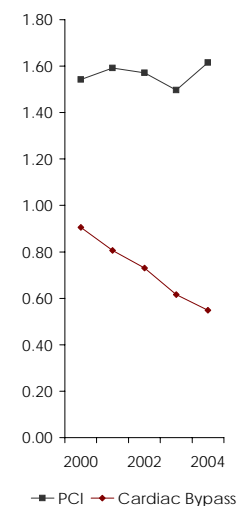
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

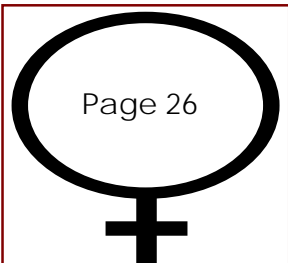


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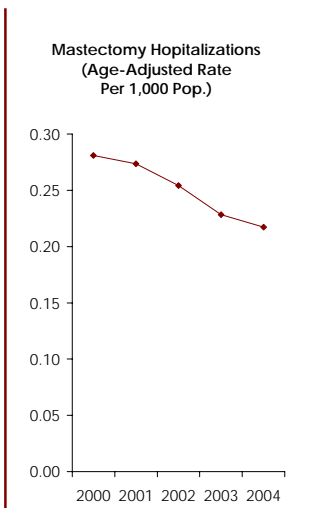
California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)





California

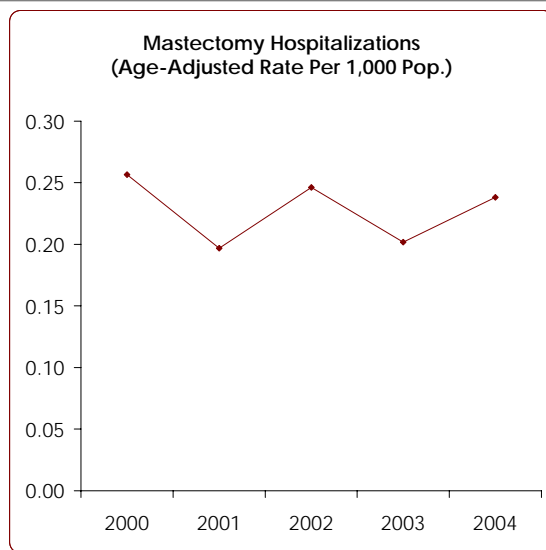


Santa Barbara County

Specific Hospitalization Trends

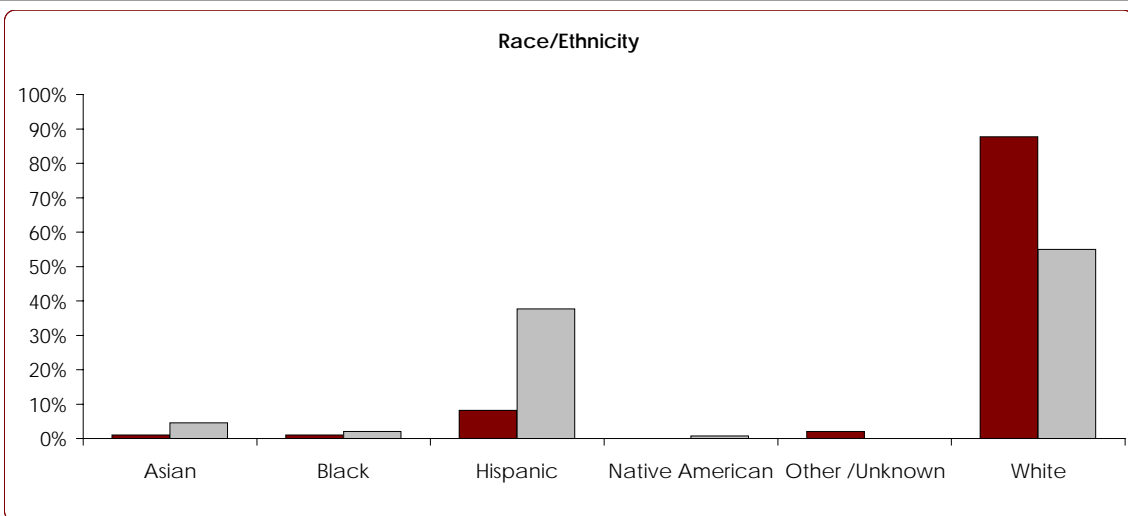
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	100	0.26	0.28
2001	78	0.20	0.27
2002	99	0.25	0.25
2003	82	0.20	0.23
2004	98	0.24	0.22

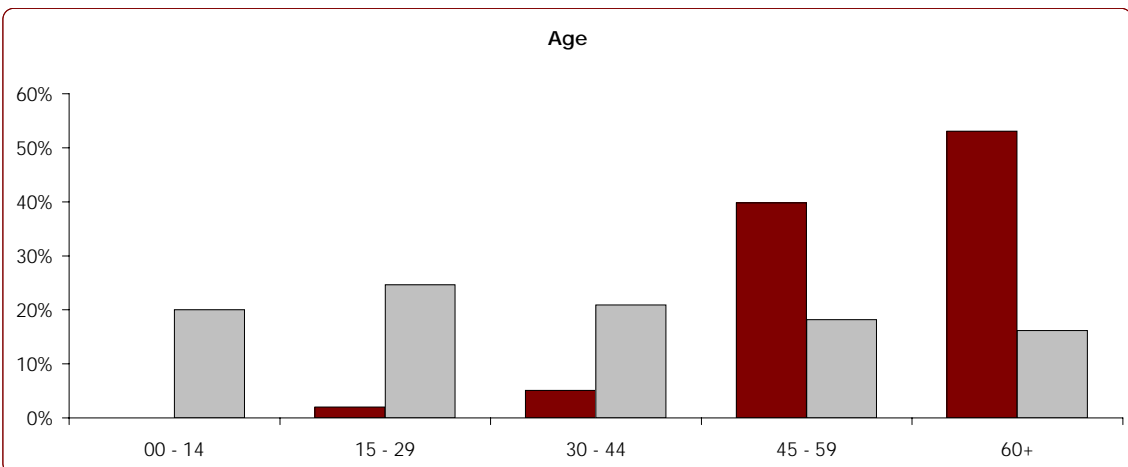
Patients 2004



% of Mastectomy Patients



% of County Residents



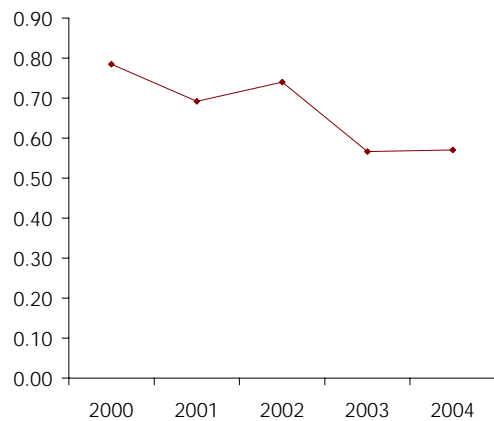
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

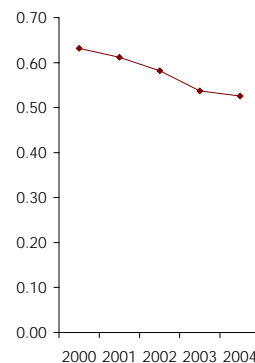
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	307	0.78	0.63
2001	275	0.69	0.61
2002	297	0.74	0.58
2003	230	0.57	0.54
2004	233	0.57	0.53

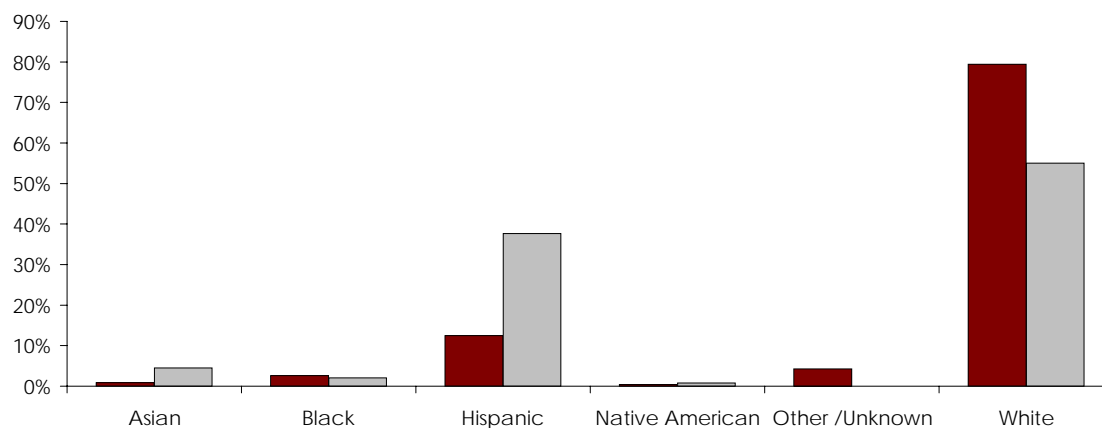
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

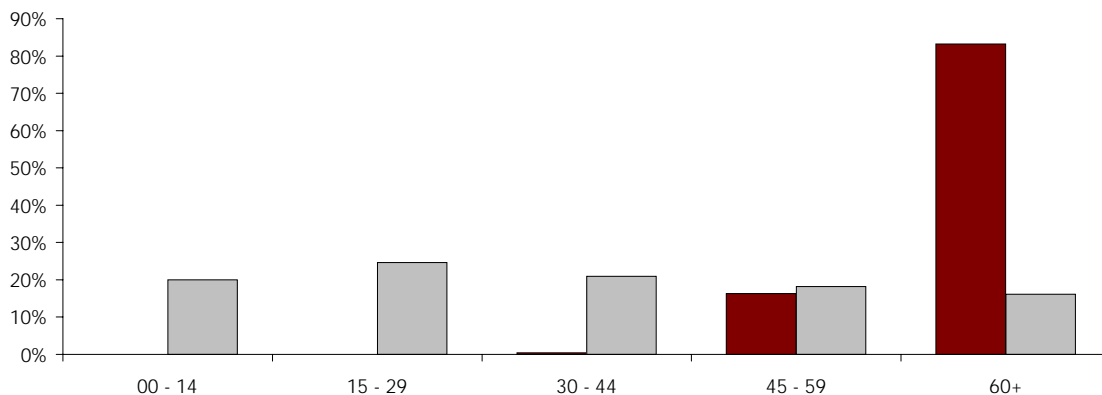
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

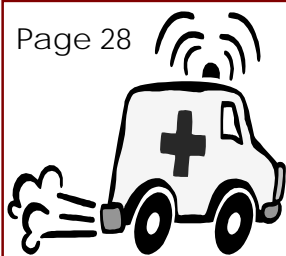
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



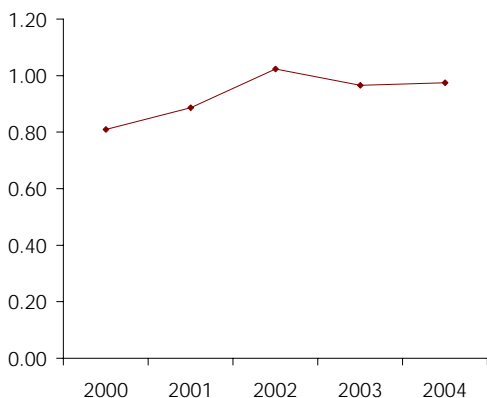
Santa Barbara County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

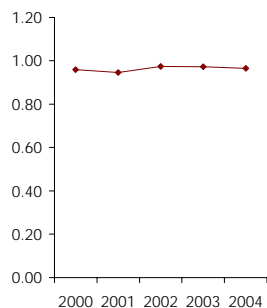
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	326	0.81	0.96
2001	364	0.89	0.95
2002	424	1.02	0.97
2003	402	0.97	0.97
2004	412	0.97	0.97

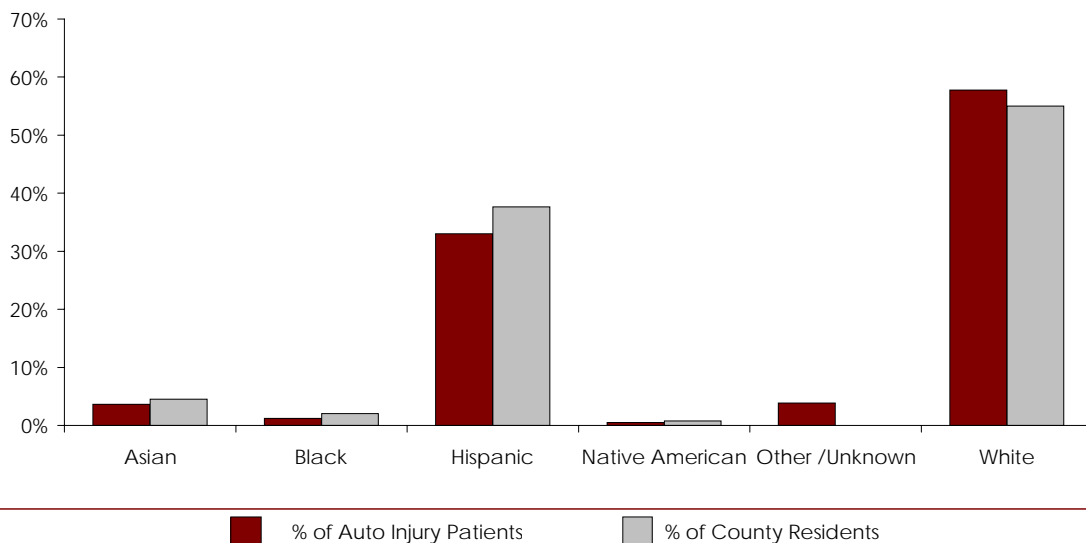
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

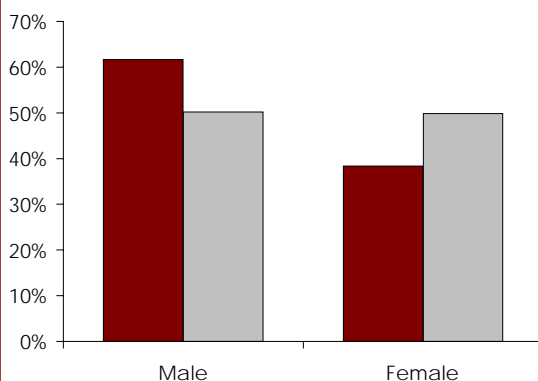
Race/Ethnicity



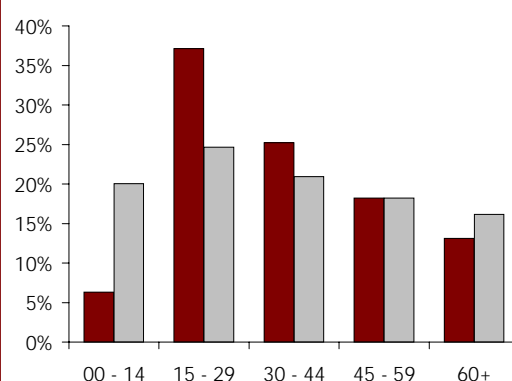
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

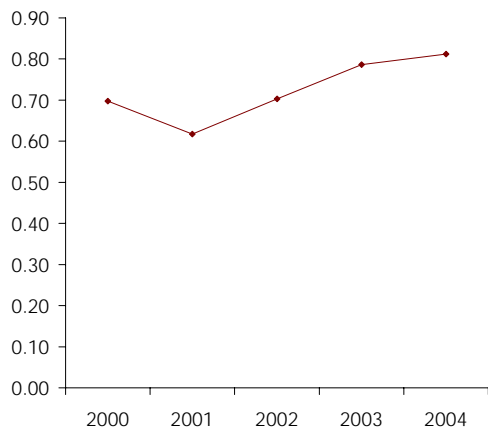
Santa Barbara County

Specific Hospitalization Trends

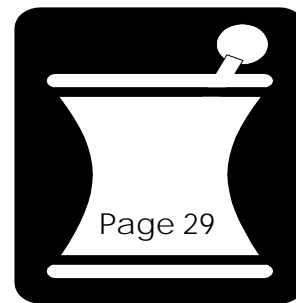
DRUG POISONING*

County Trends

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



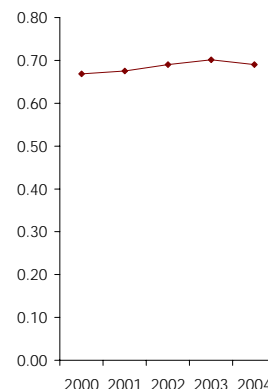
County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	281	0.70	0.67
2001	252	0.62	0.68
2002	290	0.70	0.69
2003	328	0.79	0.70
2004	343	0.81	0.69



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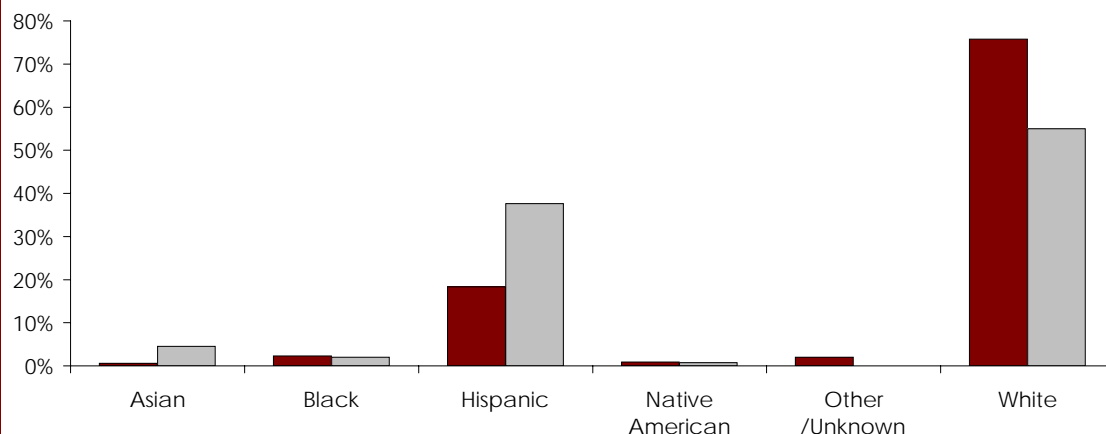
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

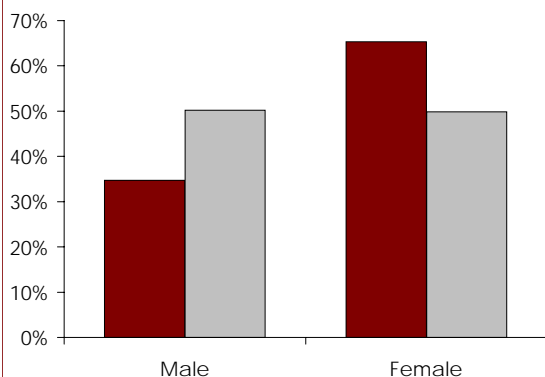
Race/Ethnicity



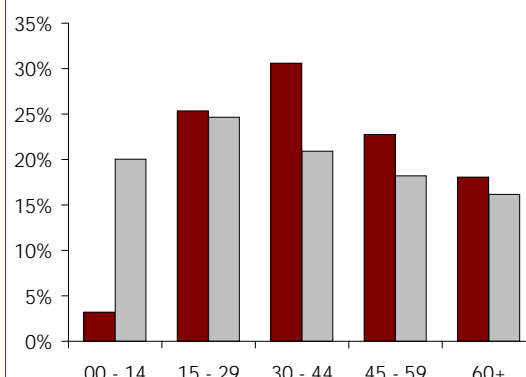
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare



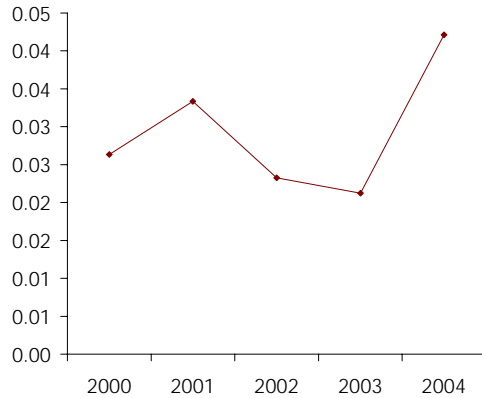
Santa Barbara County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

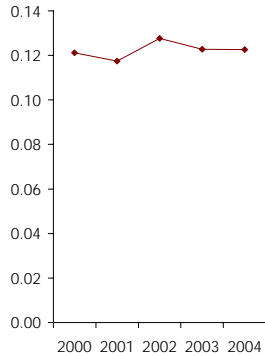
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	11	0.03	0.12
2001	14	0.03	0.12
2002	10	0.02	0.13
2003	9	0.02	0.12
2004	18	0.04	0.12

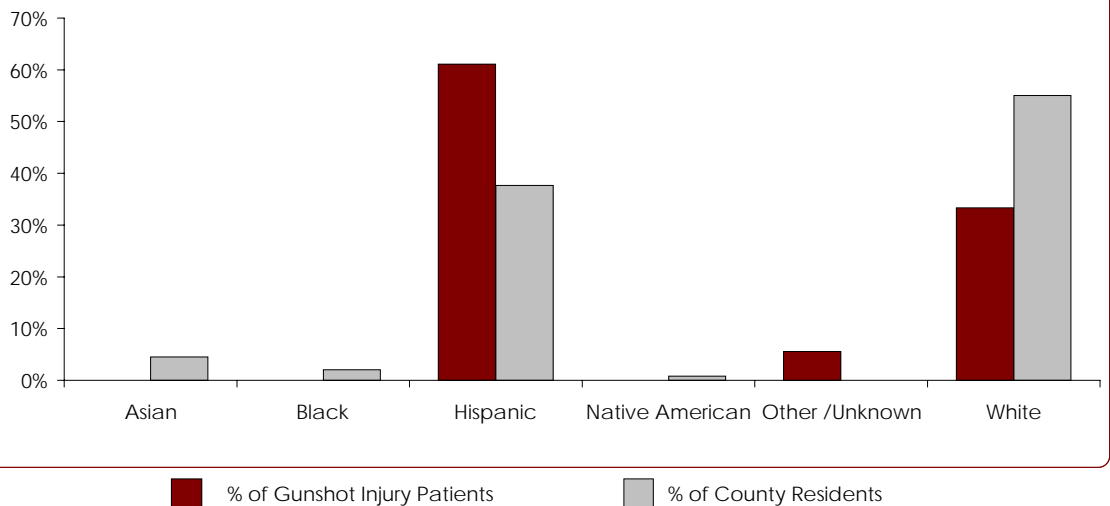
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)

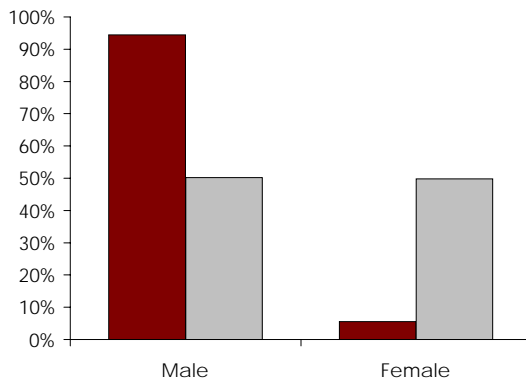


Patients 2004

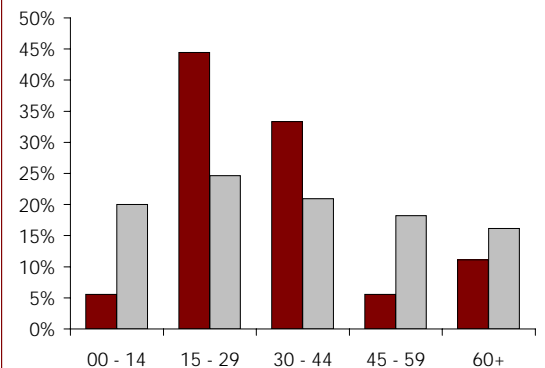
Race/Ethnicity



Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	GOLETA VALLEY COTTAGE HOSPITAL	LOMPOC HEALTHCARE DISTRICT	MARIAN MEDICAL CENTER
Ownership	NON-PROFIT	DISTRICT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	SMALL/RURAL	N/A
Available Beds	88	170	262
Occupancy Rate	52.1%	74.3%	73.2%
Patient Days	16,796	46,228	70,181
Average Length of Stay	8.3	16.8	6.1
Total Discharges	2,025	2,746	11,545
Outpatient Visits	42,096	61,828	240,265

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	8	8	-
Total EMS Visits	17,243	18,633	-
Non-Emergency EMS Visits	375	3,191	-
Non-Urgent EMS Visits	1,247	2,552	-
Urgent EMS Visits	6,220	9,903	-
Moderate EMS Visits	6,232	2,205	-
Severe EMS Visits	3,067	2,455	-
Critical EMS Visits	477	1,518	-
% of Visits Resulting in Admit	4.2%	0.0%	0.0%
Registered-Left w/o Treatment	-	181	-

Income Statement			
Gross Patient Revenue	\$108,455,708	\$72,652,765	\$425,142,166
-Deductions from Revenue	\$78,158,389	\$40,561,914	\$296,686,174
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$30,297,319	\$32,090,851	\$128,455,992
+Other Operating Revenue	\$864,683	\$719,090	\$1,976,525
Total Operating Revenue	\$31,162,002	\$32,809,941	\$130,432,517
-Operating Expense	\$32,923,871	\$33,071,770	\$122,059,412
Net from Operations	-\$1,761,869	-\$261,829	\$8,373,105
+Non-Operating Revenue	\$447,265	\$1,854,692	\$207,532
-Non-Operating Expense	\$56,861	\$0	\$1,519,982
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$1,371,465	\$1,592,863	\$7,060,655

Per Adjusted Day			
Gross Patient Revenue	\$4,578	\$743	\$3,870
-Deductions from Revenue	\$3,299	\$415	\$2,701
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,279	\$328	\$1,169
+Other Operating Revenue	\$37	\$7	\$18
Total Operating Revenue	\$1,315	\$335	\$1,187
-Operating Expense	\$1,390	\$338	\$1,111
Net from Operations	-\$74	-\$3	\$76
+Non-Operating Revenue	\$19	\$19	\$2
-Non-Operating Expense	\$2	\$0	\$14
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$58	\$16	\$64

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

REHABILITATION INST AT SANTA BARBARA	SANTA BARBARA COTTAGE HOSPITAL	SANTA BARBARA COUNTY - PHF	Facility Name
NON-PROFIT COMPARABLE SPECIALTY N/A 37 67.0% 9,069 11.8 766 8,172	NON-PROFIT COMPARABLE GENERAL ACUTE N/A 315 67.8% 78,189 4.2 18,554 133,434	CITY / COUNTY PHF PSYCHIATRIC N/A 16 92.6% 5,425 9.5 572 0	Ownership Type of Hospital Type of Care Teaching/Rural Available Beds Occupancy Rate Patient Days Average Length of Stay Total Discharges Outpatient Visits

			Emergency Department:
---	Basic	---	EMS Level
-	27	-	EMS Stations
-	36,949	-	Total EMS Visits
-	1,422	-	Non-Emergency EMS Visits
-	2,586	-	Non-Urgent EMS Visits
-	7,468	-	Urgent EMS Visits
-	9,900	-	Moderate EMS Visits
-	14,638	-	Severe EMS Visits
-	2,357	-	Critical EMS Visits
0.0%	21.9%	0.0%	% of Visits Resulting in Admit
-	837	-	Registered-Left w/o Treatment

			Income Statement
-	-	-	Gross Patient Revenue
\$21,128,482	\$871,086,054	\$3,136,173	-Deductions from Revenue
\$8,657,578	\$627,251,594	\$1,034,836	+Capitation Premium Revenue
\$0	\$0	\$0	Net Patient Revenue
\$12,470,904	\$243,834,460	\$2,101,337	+Other Operating Revenue
\$1,066,576	\$13,677,306	\$0	Total Operating Revenue
\$13,537,480	\$257,511,766	\$2,101,337	-Operating Expense
\$15,807,666	\$243,937,566	\$4,425,576	Net from Operations
-\$2,270,186	\$13,574,200	-\$2,324,239	+Non-Operating Revenue
\$1,028,542	\$22,423,936	\$1,034,836	-Non-Operating Expense
\$46,809	\$3,891,601	\$0	-Income Taxes
\$800	\$0	\$0	-Extraordinary Items
\$0	\$0	\$0	Net Income
-\$1,289,253	\$32,106,535	-\$1,289,403	

			Per Adjusted Day
\$2,159	\$8,967	\$578	Gross Patient Revenue
\$885	\$6,457	\$191	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$1,275	\$2,510	\$387	Net Patient Revenue
\$109	\$141	\$0	+Other Operating Revenue
\$1,384	\$2,651	\$387	Total Operating Revenue
\$1,616	\$2,511	\$816	-Operating Expense
-\$232	\$140	-\$428	Net from Operations
\$105	\$231	\$191	+Non-Operating Revenue
\$5	\$40	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$132	\$330	-\$238	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SANTA YNEZ VALLEY COTTAGE HOSPITAL	
Facility Name	
Ownership	NON-PROFIT
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL
Available Beds	20
Occupancy Rate	11.8%
Patient Days	863
Average Length of Stay	2.9
Total Discharges	298
Outpatient Visits	28,941

Emergency Department	
EMS Level	Standby
EMS Stations	4
Total EMS Visits	6,075
Non-Emergency EMS Visits	112
Non-Urgent EMS Visits	169
Urgent EMS Visits	1,287
Moderate EMS Visits	2,625
Severe EMS Visits	1,702
Critical EMS Visits	292
% of Visits Resulting in Admit	3.8%
Registered-Left w/o Treatment	9

Income Statement	
Gross Patient Revenue	\$21,197,880
-Deductions from Revenue	\$13,447,514
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$7,750,366
+Other Operating Revenue	\$151,679
Total Operating Revenue	\$7,902,045
-Operating Expense	\$7,610,203
Net from Operations	\$291,842
+Non-Operating Revenue	\$233,413
-Non-Operating Expense	\$114,824
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$410,431

Per Adjusted Day	
Gross Patient Revenue	\$4,859
-Deductions from Revenue	\$3,082
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$1,776
+Other Operating Revenue	\$35
Total Operating Revenue	\$1,811
-Operating Expense	\$1,744
Net from Operations	\$67
+Non-Operating Revenue	\$53
-Non-Operating Expense	\$26
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$94

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

This page intentionally left blank.	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

	Emergency Department
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
The financial data on this page reflect disproportionate share payments transferred to a related public entity.
Note that columns may not add to subtotals due to rounding.